

YEAR BOOK (2017-2018)



**GOVERNMENT OF PAKISTAN
MINISTRY OF DEFENCE
DEFENCE DIVISION
RAWALPINDI**

YEAR BOOK 2017-2018



**GOVERNMENT OF PAKISTAN
MINISTRY OF DEFENCE
(DEFENCE DIVISION)
RAWALPINDI**

FOREWORD

Economic Security is vital for any country to focus on human development and finance its undertakings in the fields of defence. Economy is both the object and the means of national security. Armed Forces through operations Zarb-e-Azb and Radul Fassad have improved the security environments within the country creating enabling environments for economic activities. The Defence forces remain committed to the security of the flagship project of CPEC. The Year Book 2017-18 provides information for the policy makers and general public on matters of Ministry of Defence and its attached Departments. It gives detailed account of various activities, achievements and contributions made by these departments. However, information / details about Armed Forces have not been included for obvious reasons.

Lt Gen (Retd) Ikram Ul Haq
Secretary Defence

TABLE OF CONTENTS

FOREWORD	iii
TABLE OF CONTENTS	iv
1. Historical Background	9
1.1. Building	9
1.1.1. History	9
1.1.2. Architecture	9
1.1.3. The Construction and Renovation	9
1.2. Heads/Secretaries of Ministry	10
1.2.1. Heads of Ministry	10
1.2.2. Secretaries of Ministry	15
1.2.3. Members of Standing Committee of Senate on Defence	16
1.2.4. Members of Standing Committee of National Assembly on Defence	16
2. Defence Division	19
2.1. Introduction	19
2.2. Mission Statement	19
2.3. Tasks	19
2.4. Organization of Defence Division	19
2.5. Attached Departments	21
2.6. Main Functions (Additional Secretary-I) (Army)	21
2.6.1. Army Wing	21
2.6.2. Coord/Council Wing	25
2.7. Main Functions (Additional Secretary-II) (Admin/ PAF)	27
2.7.1. Budget & Public Accounts Committee (PAC) Wing	28
2.7.2. Air Force & Administration Wings	32
2.8. Main Functions (Additional Secretary-III) (Navy)	35
2.8.1. Navy & Maritime Wings	36
2.8.2. Inter-Services Wing	38
2.8.3. Deputy Chief of Protocol (DCP)	41
2.8.4. Assistant Director (Media)	42
2.8.5. Media Monitoring Cell	42
3. Pakistan Military Accounts Department	51
3.1. Introduction	51
3.2. Functions	51

3.3.	Organizational Structure	52
3.4.	Resources	53
3.4.1.	Financial	53
3.4.2.	Personnel	53
3.5.	Compilation of Accounts & Budget Monitoring	53
3.6.	Achievements During Financial Year 2017-18	54
3.6.1.	Computerization	54
3.6.2.	Other Achievement During Financial Year 2017-18	54
3.6.3.	Internal Audit	55
3.6.4.	Construction Works	55
3.6.5.	Training	57
3.6.6.	Departmental Promotion	58
4.	Survey of Pakistan	61
4.1.	Introduction	61
4.2.	Mission	61
4.3.	Functions	61
4.4.	Responsibilities of The Surveyor General	62
4.5.	Organizational Chart	63
4.6.	Manpower	64
4.7.	Achievements	65
4.7.1.	Departmental	65
4.7.2.	Extra Departmental	65
4.8.	Office Work	68
4.8.1.	Departmental	68
4.9.	Sale of Maps	70
4.10.	Printing/ Re-Printing of Maps	70
4.11.	Training / Visit (Foreign)	70
4.12.	Training at Survey Training Institute	71
4.13.	Special Achievements	71
5.	Federal Government Educational Institutions (Cantonments/Garrisons)	74
5.1.	The Vision and Mission of FGEIs	74
5.1.1.	Vision	74
5.1.2.	Mission	74
5.2.	History and Organization	74

5.2.1.	Historical Background	74
5.3.	Organizational Chart	76
5.4.1.	Main Functions	77
5.5.	Achievements	80
5.5.1.	Results–Annual Examinations (Last three Years)	80
5.5.2.	Promotions	81
5.5.3.	Appointments	82
5.5.4.	Annual Budget.	84
5.5.5.	Release of Funds – Operating Expenses	84
5.5.6.	Public Sector Development Programme (PSDP)	85
5.5.7.	Allotment of Funds for Loans and Advances	85
5.5.8.	Re- Imbursement of Medical Charges	85
5.5.9.	Assistance Package	86
5.5.10.	Award of Merit Scholarships to the Students	86
5.5.11.	Sports and Co-Curricular Activities	86
5.5.12.	Conclusion	87
6.	Pakistan Armed Services Board (PASB)	89
6.1.	Introduction	89
6.2.	Hierarchical Organization and Functions	91
6.2.1.	Composition of PASB Boards	92
6.2.2.	Organogram	94
6.2.3.	Major Functions of PASB	95
6.3.	Achievements / Other Activities	95
6.3.1.	Finalization of Pension Cases	95
6.3.2.	Re-Employment of Ex-Servicemen	96
6.3.3.	Micro Credit Scheme	96
6.3.4.	Scholarships to the Wards of Ex-Servicemen	96
6.3.5.	Financial Assistance	96
6.3.6.	Redressal of Petitions / Complaints	96
6.3.7.	Field Verification of Far East Prisoners of War (FEPOW)	97
6.3.8.	Veterans Messes	97
6.3.9.	Performance of Vocational Training Centers (VTCs)	97
6.3.10.	Enrolment of Officers / Staff in PASB	98
7.	Pakistan Maritime Security Agency (PMSA)	100
7.1.	Introduction	100

7.2.	National Objectives	103
7.3.	International Objectives	103
7.4.	Achievement/ Activities	103
7.4.1.	Anti-Poaching Operations	103
7.4.2.	Search & Rescue (SAR)	104
7.4.3.	Anti-Smuggling/ Anti-Narcotics Operations	104
7.4.4.	Anti-Pollution	104
7.4.5.	Overseas Deployment (OSD)	104
7.4.6.	Development Projects	105
7.4.7.	Heads of Asian Coast Guard Agencies Meeting (HACGAM)	105
7.4.8.	Essential Repairs including Docking Achievements	105
7.4.9.	PSDP Projects	106
8.	Military Lands & Cantonments	108
8.1.	Historical Perspective	108
8.2.	Cantonment Boards	110
8.3.	Karachi Cantonment	114
8.3.1.	Cantonment Board Karachi	114
8.3.2.	Cantonment Board Malir	115
8.3.3.	Cantonment Board Faisal	118
8.3.4.	Cantonment Board Manora	118
8.3.5.	Cantonment Board Hyderabad	120
8.3.6.	Cantonment Board Korangi Creek	122
8.3.7.	Cantonment Board Pano Aqil	122
8.3.8.	Cantonment Board Clifton	123
8.4.	Rawalpindi Cantonment	124
8.4.1.	Cantonment Board Rawalpindi	124
8.4.2.	Cantonment Board Chaklala	124
8.4.3.	Cantonment Board Havelian	125
8.4.4.	Cantonment Board Murree Hills	125
8.4.5.	Cantonment Board Abbottabad	126
8.4.6.	Cantonment Board Murree Galies	126
8.4.7.	Cantonment Board Sanjwal	127
8.4.8.	Cantonment Board Wah	127
8.4.9.	Cantonment Board Attock	128
8.4.10.	Cantonment Board Taxila	128

8.4.11.	Cantonment Board Kamra.....	129
8.4.12.	Cantonment Board Jhelum	130
8.5.	Lahore Cantonment	132
8.5.1.	Cantonment Board Lahore	132
8.5.2.	Cantonment Board Sialkot.....	133
8.5.3.	Cantonment Board Gujranwala.....	134
8.5.4.	Cantonment Board Kharian	135
8.5.5.	Cantonment Board Mangla	136
8.5.6.	Cantonment Board Walton	137
8.6.	Multan Cantonment.....	138
8.6.1.	Cantonment Board Multan	138
8.6.2.	Cantonment Board Okara	138
8.6.3.	Cantonment Board Bahawalpur.....	143
8.6.4.	Cantonment Board Sargodha	144
8.6.5.	Cantonment Board Shorkot.....	145
8.7.	Peshawar Cantonment.....	148
8.7.1.	Cantonment Board Bannu	148
8.7.2.	Cantonment Board Kohat	149
8.7.3.	Cantonment Board Risalpur.....	150
8.7.4.	Cantonment Board Nowshera.....	151
8.7.5.	Cantonment Board Mardan.....	152
8.7.6.	Cantonment Board Dera Ismail Khan	153
8.8.	Quetta Cantonment.....	155
8.8.1.	Cantonment Board Quetta	155
8.8.2.	Cantonment Board Loralai	156
9.	Inter Services Organizations (ISOs)	157

1. Historical Background

1.1. Building

1.1.1. History

The historic building of "Calcutta House" accommodates the Ministry of Defence which is a successor of the Military Department created by the British East India Company in Calcutta in 1976. After the accession of Punjab in the British Empire in 1849, Northern Command of British Indian Army was shifted to Rawalpindi. Setting up of Military Accounts Office was necessitated to manage the accounts of large forces employed in this Command. Consequently, a building was constructed on Mackeson Road, later Adamjee Road, for 'CMA-Western Circle' which was completed in three years 1885-1888. The staff working in building mostly came from Calcutta thus becoming the basis for commonly used name 'Calcutta Daftar'. The building continued to be used by the Military Accounts Department up to 1966 when, with the establishment of Capital in Islamabad, the Ministry of Defence was shifted from Karachi to this building.

1.1.2. Architecture

The building was designed on 'Gothic' Architecture also known as 'French Art'. Its features include the pointed Arches, the ribbed vault and the flying buttress. This Architecture is most familiar for ecclesiastical (Great Cathedrals, Abbeys and Churches) in Europe as well as the architecture of Castles, Town Halls, Guild Halls and Universities.

1.1.3. The Construction and Renovation

The building was constructed with bricks measuring 28x15x9 cm to 30x14x10 cm with interstices of about 1.5 cm which were not produced by local kilns but by a specialized offsite enterprise. For supervision of each brick made, an English Sub Divisional Officer (SDO) of MES pitched his tent besides a specially

built kiln in the vicinity of a Rawalpindi locality known as 'Jhanda Chichi'. Over the years the original façade of the building because dilapidated/disfigured due to climactic conditions and modifications etc. The original bricks were masked due to paint/ whitewash etc. The same has been renovated and brought back to its original glory.

The restoration and renovation work of the building was started in 2011, by hiring craftsmen from Bahawalpur who possessed the skill & art of traditional construction. The present outlook of the building is a proof of their skills and excellent craftsmanship. The restoration/renovation work was completed in June 2014.

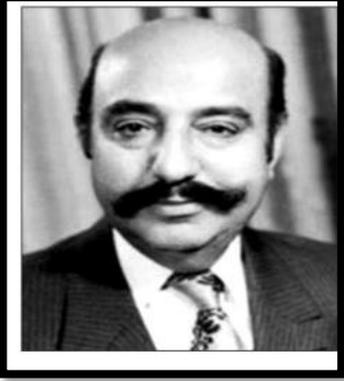
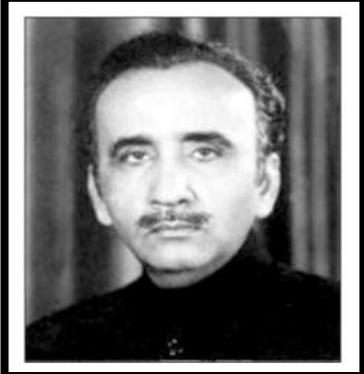
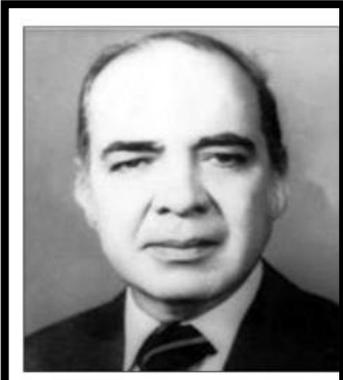
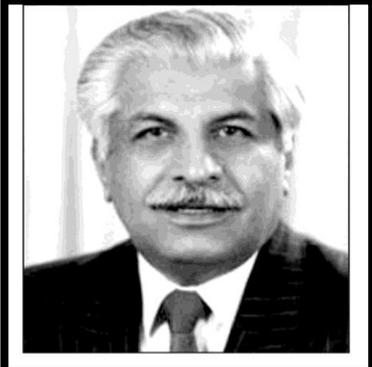
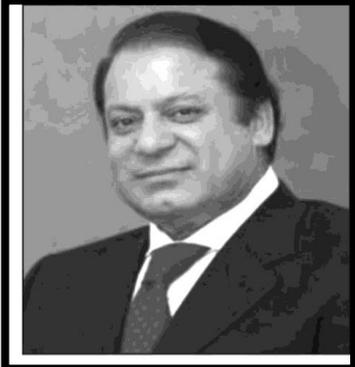
1.2. Heads/Secretaries of Ministry

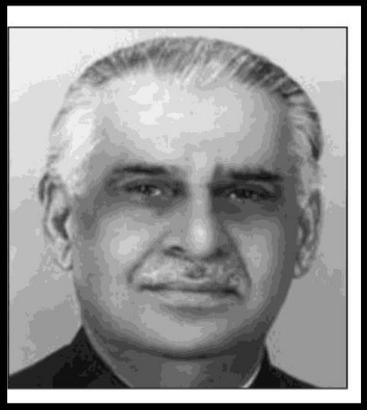
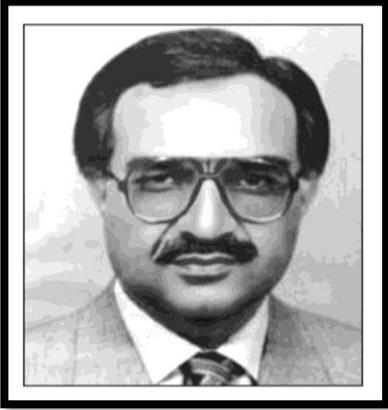
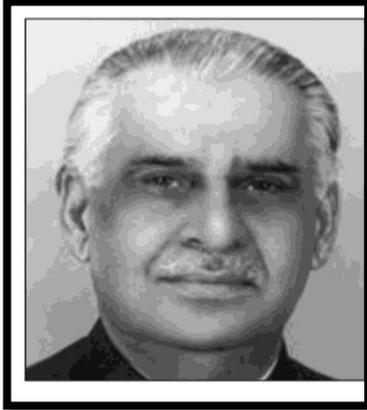
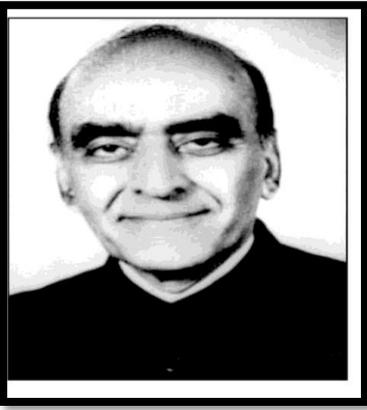
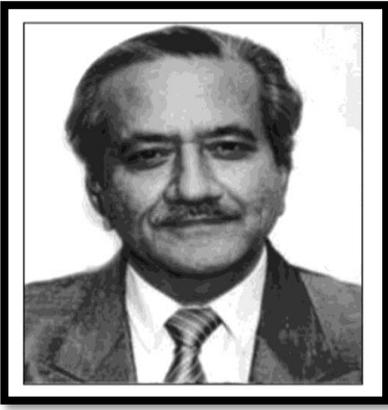
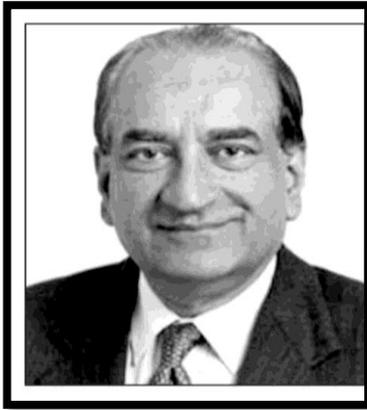
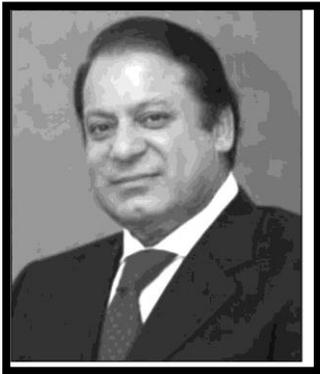
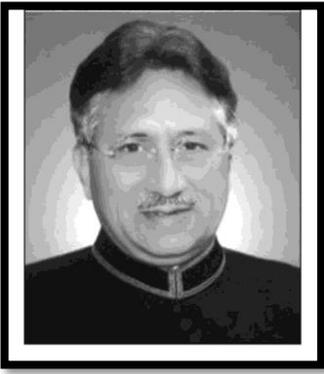
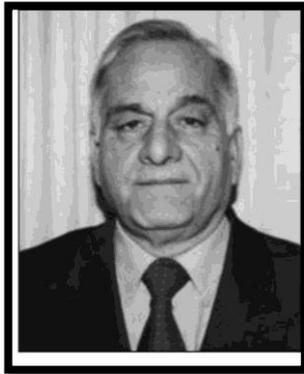
Ministry of Defence had the privilege of being headed by a large canvas of luminaries who are photographed below. The very next page contains the names of the honorable members of the Senate/ National Assembly Standing Committees on Defence.

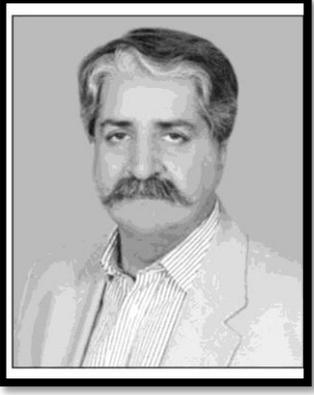
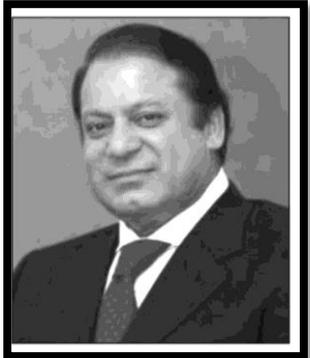
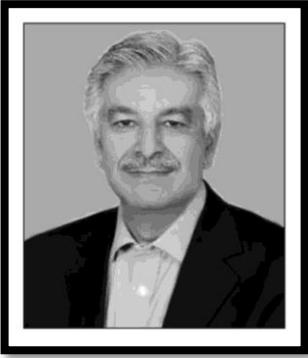
1.2.1. Heads of Ministry

		
Liaqat Ali Khan	Khawaja Nazimuddin	Muhammad Ali Bogra
18-08-1947 to 16-10-1951	24-10-1951 to 16-04-1953	17-04-1953 to 23-10-1954

		
Gen Ayub Khan 24-10-1954 to 10-08-1955	Ch. Muhammad Ali 11-08-1955 to 11-09-1956	Huseyn Shaheed Suhrawardy 12-09-1956 to 17-10-1957
		
Mian Mumtaz Khan Daultana 18-10-1957 to 15-12-1957	Malik Feroz Khan Noon 16-12-1957 to 07-04-1958	M.A Khuhro 08-04-1958 to 07-10-1958
		
Gen Muhammad Ayub Khan 28-10-1958 to 20-10-1966	Vice Admiral A.R Khan 21-10-1966 to 04-04-1969	Gen Agha Muhammad Yahya Khan 05-04-1969 to 20-12-1971

		
Zulfikar Ali Bhutto 24-12-1971 to 05-07-1977	Gen Muhammad Zia-ul-Haq 05-07-1977 to 26-08-1978	Ali Ahmad Talpur 27-08-1978 to 25-02-1985
		
Gen Muhammad Zia-ul-Haq 26-02-1985 to 22-03-1985	Muhammad Khan Junejo 23-03-1985 to 29-05-1988	Mahmood A. Haroon 09-06-1988 to 01-12-1988
		
Mohtarma Benazir Bhutto 02-12-1988 to 05-08-1990	Ghulam Mustafa Jatoi 06-08-1990 to 05-11-1990	Muhammad Nawaz Sharif 06-11-1990 to 09-09-1991

		
Justice (R) Syed Ghous Ali Shah 10-09-1991 to 24-04-1993	Mir Hazar Khan Bijarani 25-04-1993 to 25-05-1993	Justice (R) Syed Ghous Ali Shah 26-05-1993 to 17-07-1993
		
Moeen Qureshi 18-07-1993 to 18-10-1993	Aftab Shahban Mirani 19-10-1993 to 04-11-1996	Shahid Hamid 05-11-1996 to 16-02-1997
		
Muhammad Nawaz Sharif 17-02-1997 to 11-10-1999	Gen Pervez Musharraf 12-10-1999 to 22-11-2002	Rao Sikandar Iqbal 23-11-2002 to 15-11-2007

		
<p>Salim Abbas Jilani 11-11-2007 to 25-03-2008</p>	<p>Chaudhry Ahmad Mukhtar 31-03-2008 to 02-06-2012</p>	<p>Syed Naveed Qamar 03-06-2012 to 16-03-2013</p>
		
<p>Muhammad Nawaz Sharif 05-06-2013 to 26-11-2013</p>	<p>Khawja Muhammad Asif 27-11-2013 to 28-07-2017</p>	

1.2.2. Secretaries of Ministry

Since independence, the Division has been headed by the following notables:-

Sr	Name	From	To
1.	Maj Gen Iskandar Mirza	Oct 47	May 54
2.	Mr. Akhtar Hussain	Jun 54	Aug 57
3.	Mr. Muhammad Khurshid	Mar 58	Jun 59
4.	Mr. S. Fida Hussain	Jul 59	Aug 61
5.	Mr. Nazir Ahmed	Aug 61	Sep 65
6.	Mr. S. Fida Hussain	Sep 65	Jun 66
7.	Mr. S. I. Haque	Jul 66	Dec 66
8.	Mr. S. Ghias Uddin Ahmad (SG)	Dec 66	Aug 73
9.	Maj Gen Fazal Mugeem Khan (Retd)	Aug 73	Oct 77
10.	Mr. Ghulam Ishaq Khan (SG)	Dec 73	Jul 77
11.	Lt Gen Ghulam Jilani Khan	Oct 77	Jul 79
12.	Lt Gen Ghulam Jilani Khan (SG)	Jul 79	May 80
13.	Rasheed ud Din Arshad	Jul 80	Sep 80
14.	Maj Gen M. Rahim Khan (Retd) (SG)	Nov 80	Dec 81
15.	Mr. Asif Rahim	Sep 80	Feb 84
16.	Mr. Aftab Ahmad Khan	Feb 84	Aug 85
17.	Syed Ijlal Haider Zaidi	Aug 85	Nov 89
18.	Syed Salim Abbas Jilani	Nov 89	Nov 96
19.	Mr. Hasan Raza Pasha	Nov 96	May 97
20.	Lt Gen Iftikhar Ali Khan (Retd)	May 97	Oct 99
21.	Lt Gen Nasim Rana (Retd)	Oct 99	Mar 2001
22.	Lt Gen Hamid Nawaz Khan (Retd)	Mar 2001	May 2005
23.	Lt Gen Tariq Waseem Ghazi (Retd)	May 2005	April 2007
24.	Mr. Kamran Rasool	April 2007	Nov 2008
25.	Lt Gen (R) Syed Athar Ali	Nov 2008	Nov 2011
26.	Lt Gen (R) Naeem Khalid Lodhi	Nov 2011	Jan 2012
27.	Mrs. Nargis Sethi	Jan 2012	Jul 2012
28.	Lt Gen Asif Yasin Malik (Retd)	Jul 2012	Jul 2014
29.	Lt Gen Muhammad Alam Khattak (Retd)	Aug 2014	Aug 2016
30.	Lt Gen Zamir ul Hassan Shah (Retd)	Aug 2016	Aug 2018

1.2.3. Members of Standing Committee of Senate on Defence

Sr	Name	
1.	Senator Mushahid Hussain Sayed	Chairman
2.	Senator Ilyas Ahmad Bilour	Member
3.	Senator Hidayat Ullah	Member
4.	Senator Atta ur Rehman	Member
5.	Senator Mir Kabir Ahmed Muhammad Shahi	Member
6.	Senator Mrs. Sehar Kamran	Member
7.	Senator Muhammad Azam Khan Swati	Member
8.	Senator Col (R) Syed Tahir Hussain Mashhadi	Member
9.	Senator Lt Gen (R) Abdul Qayyum	Member
10.	Senator Muhammad Javed Abbasi	Member
11.	Senator Farooq Hamid Naek	Member
12.	Senator Saleem Mandviwala	Member
13.	Minister for Defence	Ex-officio/Member

1.2.4. Members of Standing Committee of National Assembly on Defence

Sr	Name	
1.	Shaikh Rohale Asghar	Chairman
2.	Mr. Tahir Bashir Cheema	Member
3.	Mr. Isphanyar M. Bhandara	Member
4.	Shaikh Muhammad Akram	Member
5.	Ms. Surriya Asghar	Member
6.	Sardar Muhammad Shafqat Hayat Khan	Member
7.	Syed Mustafa Mehmud	Member
8.	Mr. Nawab Ali Wassan	Member
9.	Dr. Fehmida Mirza	Member
10.	Dr. Shireen Mehrunnisa Mazari	Member
11.	Shaikh Fayyaz ud Dun	Member
12.	Mr. Sanjey Perwani	Member
13.	Ms. Kishwer Zehra	Member
14.	Mr. Mahmood Khan Achakzai	Member
15.	Ch. Pervez Elahi	Member
16.	Mr. Muhammad Ejaz-ul-Haq	Member
17.	Shafqat Mahmood	Member
18.	Lt Col (R) Ghulam Rasul Sahi	Member
19.	Mr. Saeed Ahmed Manais	Member
20.	Malik Muhammad Amir Dogar	Member
21.	Minister for Defence	Ex-Officio/Member



**Engr Khurram Dastgir Khan
Minister for Defence**



**Lt Gen (R) Zamir ul Hassan Shah
Secretary Defence**

2. Defence Division

2.1. Introduction

Defence Division is the only Division of Ministry of Defence. The Defence Division being the Administrative Division and Secretariat of the Ministry of Defence is responsible for the achievements of its Mission Statement.

2.2. Mission Statement

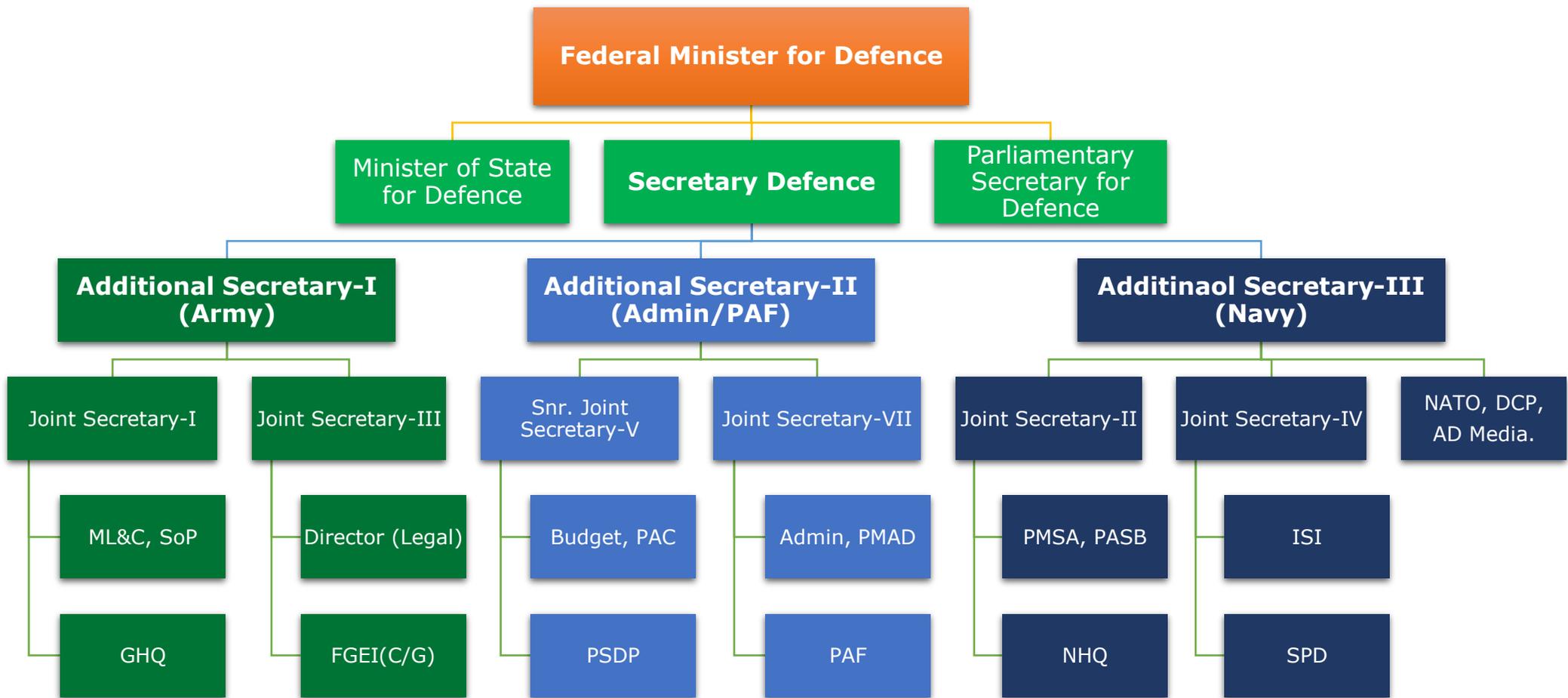
"To preserve and defend the national sovereignty and territorial integrity of the Islamic Republic of Pakistan and protect its national interests and assets through military means and other defence related capabilities".

2.3. Tasks

- a. To formulate, co-ordinate and execute the Defence Policy of Pakistan and other defence related policies in pursuit of its mission statement.
- b. To administer the Armed Forces of Pakistan.
- c. To provide-for and manage the national defence needs through Defence Budgeting and defence production/ procurement.
- d. To assist the Civil Administration in the maintenance of Public Order, combating the internal threats and battling the national disasters, and emergencies, if/when required and asked for.
- e. To contribute towards the world peace and progress through the world-wide peace keeping and other operations.

2.4. Organization of Defence Division

Defence Division has a total strength of 444 which includes 76 officers and 368 staff members. As per organogram shown on Page 20: -



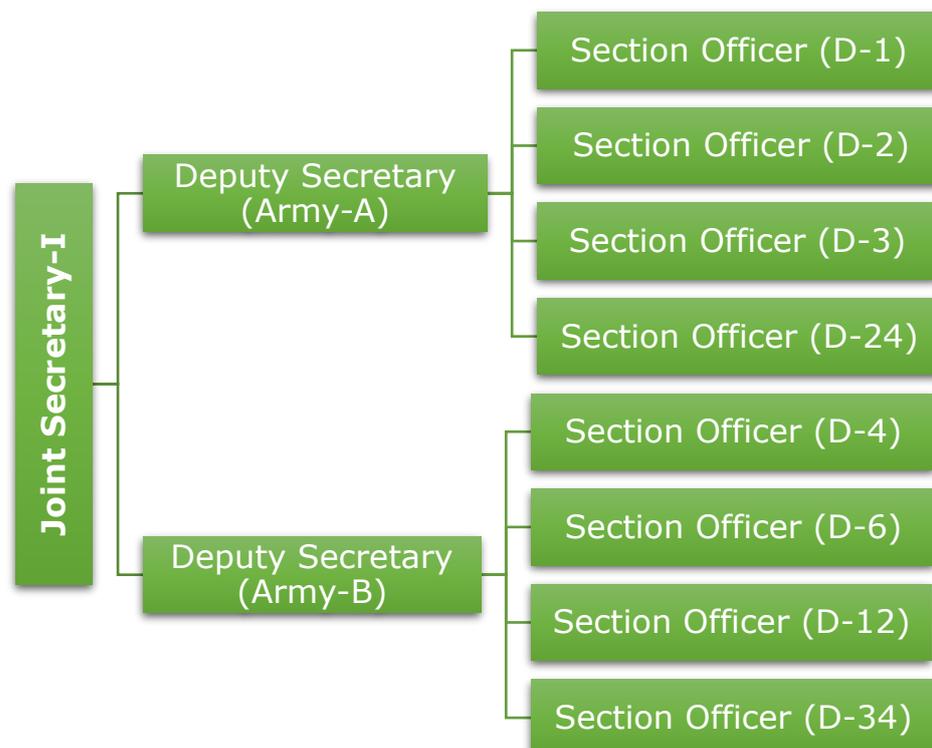
2.5. Attached Departments

- a. Pakistan Armed Services Board (PASB).
- b. Survey of Pakistan (SoP).
- c. Pakistan Military Accounts Department (PMAD).
- d. Pakistan Maritime Security Agency (PMSA).
- e. Directorate Military Lands & Cantonments Department (ML&C).
- f. FG Educational Institutions (Cantonments/Garrisons) Directorate [FGEI(C/G)]

2.6. Main Functions (Additional Secretary-I) (Army)

- a. All Policy/Ministry level matters related to Pak Army.
- b. Administrative Control of the following Attached Departments: -
 - i. Directorate Military Lands & Cantonments.
 - ii. Survey of Pakistan.
 - iii. FGEI (C/G) Directorate.
- c. Coordination among the Departments/Organizations under MoD. Organization of Army Wing, Coordination and Council work under Additional Secretary-I

2.6.1. Army Wing



2.6.1.1. D-1 Section

All matters relating to the following Directorates of GHQ: -

- 1) Staff Duties: -
 - a) Military Operations {Monitoring of Line of Control & Working Boundary}
 - b) Infantry {Construction of Roads & Bridges in AJ&K & Northern Areas}
 - c) Combat Development (CD), Armoured Corps (AC), Electronic Warfare, C4I, Organization & Management, Psy Ops, Joint Operations, Personnel Administration, Military Intelligence, Budget, D.S.G.
- 2) Processing of Cases of Visiting Foreign Dignitaries.
- 3) Visits Abroad of Senior Officers.
- 4) Deployment of Army in Aid of Civil Power.
- 5) LOC Monitoring and Construction of Roads/Bridges etc in AJK&FCNA.
- 6) Deputation of Other Ranks to Civil Departments.
- 7) TO&E (Deployment of troops in aid of Civil Administration)

2.6.1.2. D-2 Section

All administrative matters relating to: -

- 1) Military Secretary Branch.
- 2) Personnel Services Dte.
- 3) ASC Dte.
- 4) Medical Dte.
- 5) JAG Deptt., GHQ.
- 6) TO&E (Prime Minister/President's Directives, Petitions).

2.6.1.3. D-3 Section

All administrative matters relating to: -

- 1) Director Works & Chief Engineer (Army) GHQ, Rwp.
- 2) Qtg Dte (QMG's Branch)
- 3) Engineer-in-Chief's Branch
- 4) Director Works & Chief Engineer (DC1), GHQ, Rwp.
- 5) Deputation of civilian officers / officials abroad and in the country.

2.6.1.4. D-24 Section

All administrative matters relating to Armed Forces Officers: -

- 1) Secondment / deputation to Govt. Departments.
- 2) Re-employment.
- 3) Induction into Civil.
- 4) Military aspects of bilateral talks with India on Siachen issue.

2.6.1.5. D-4 Section

All administrative matters relating to: -

- 1) Remount Veterinary & Farms Dte.
- 2) Supply & Transport Dte.
- 3) Logistics Dte.
- 4) Pay, Pension & Allowances Dte.
- 5) Signals Dte.
- 6) Army Air Defence Dte.
- 7) Artillery Dte.
- 8) Allotment / Resumption of Stud land.
- 9) Canteen Stores Department.
- 10) GSM Net Working.
- 11) TO & E (Recruitment, re-organization, rules/regulations etc.).

2.6.1.6. D-6 Section

All administrative matters relating to: -

- 1) Military Lands & Cantonments Department.
- 2) Defence Complex, Islamabad.
- 3) Cantonment Boards, excluding land matters.
- 4) Creation of new Cantt Boards.
- 5) All matters relating to and emanating from Pakistan Defence Officers Housing Authority. (DHA) Karachi, DHA Islamabad, DHA Lahore & DHA Peshawar.
- 6) All kinds of petitions received from the President's/Prime Minister's Sectt., and petitions addressed to Minister for Defence, Secretary Defence, Ministry of Defence relating to land matters.

2.6.1.7. D-12 Section

- 1) Leasing out of military lands to the Departments/Organizations/Persons in different "Schedules"
- 2) Classification/re-classification of military land, conversion of old grants/Cantonment Code Leases into Regular Lease under Cantonment Land Administration (CLA) Rules, 1937.

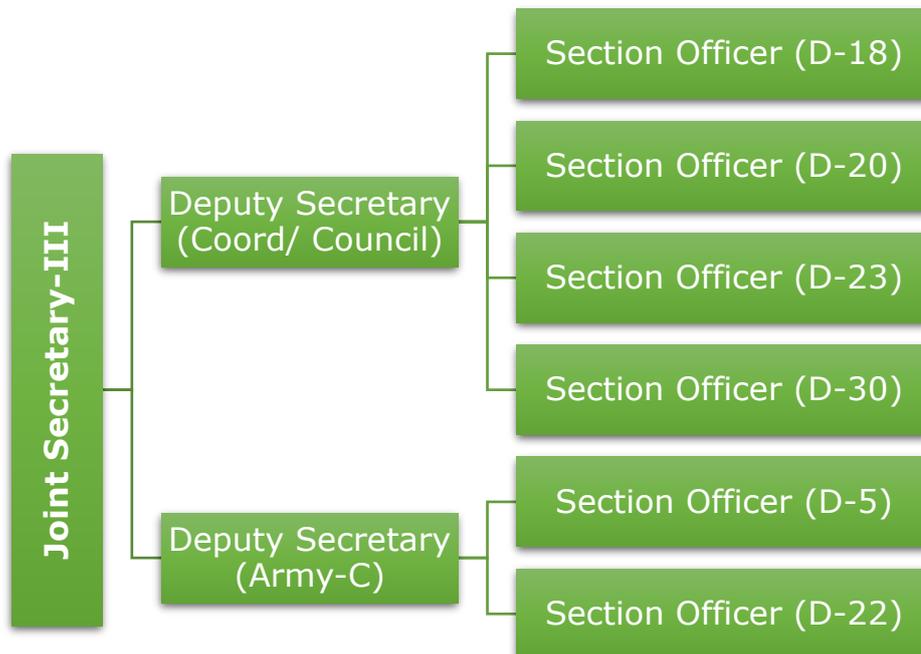
- 3) Formation of policy, disposal of surplus military land and camping grounds, conversion of military lands for commercial purposes / installation of petrol pumps/CNG stations on military lands.
- 4) Litigation in different Civil Courts / High Courts / Supreme Court of Pakistan about military lands disputes
- 5) Transfer of Provincial Government lands to Federal Government for Defence purposes and acquisition of private land under Land Acquisition Act, 1894.
- 6) Matters pertaining to establishment of Defence Officers Housing Schemes on surplus military lands
- 7) Matters pertaining to town planning of Defence Officers Housing Schemes in Cantonments i.e. approval of layout plans of Housing Schemes
- 8) Matters pertaining to allotment of plots to Civilian Officers of Ministry of Defence/Military Finance and Defence Paid Organizations
- 9) All land matters pertaining to Cantonment Board's Class 'C' land, disposal/auction of plots
- 10) Disposal/auction of Army/PAF surplus lands through open auction.

2.6.1.8. D-34 Section

All administrative and budgetary matters relating to:

- 1) Survey of Pakistan
- 2) Engineering Dte
- 3) Military Training Dte
- 4) TO&E (policy, administration, appointments and promotion etc)

2.6.2. Coord/Council Wing



2.6.2.1. D-18 Section

- 1) Circulation of communications received from all Federal Ministries/Divisions (except President/PM's Secretariat & Finance Division) to all Attached Departments under MoD.
- 2) Submission of quarterly, monthly and weekly reports to quarters concerned.
- 3) Supply of information/data called for by the Federal Ministries/Divisions in respect of Departments/Organizations under MoD.
- 4) Submission of nominations of officers working in MoD (Main) and its Attached Departments for training courses i.e. Senior Management Course, Pakistan Administrative Staff College and other institutions.
- 5) Conducting of Departmental Selection Board's meeting for promotion of BS-18 officer to BS-19 of Attached Departments and subordinate offices working under Ministry of Defence.
- 6) Coordination with Provincial Governments.
- 7) Compilation of Yearbook of Ministry of Defence.

2.6.2.2. D-20 Section

All matters relating to and emanating from National Assembly and Senate Secretariats pertaining to Defence Division and its Departments/ Organizations.

2.6.2.3. D-23 Section

- 1) All co-ordination matters/cases relating to Joint Chiefs of Staff Committee (JCSC), Defence Committee of Cabinet (DCC), Defence Council (DC), implementation of decisions of Cabinet, ECC, ECNEC.
- 2) Disposal of gifts received by services personnel.
- 3) Disposal of petitions received from President's/Prime Minister's Secretariat and other Divisions, progress reports.
- 4) Coordination on receipts from President / Prime Minister's Secretariats and Ministry of Finance and circulation to all concerned.
- 5) Disposal of all disputed receipts

2.6.2.4. D-30 Section

- 1) All matters relating to and emanating from PP&A and Welfare and Rehabilitation Directorates of GHQ.
- 2) Matters relating to tree plantation in tri-service and Attached Departments.
- 3) Import of duty-free cars for disabled army personnel.
- 4) Pension Appeal Committee.
- 5) Disposal of all complaints against Ministry of Defence and its Attached Departments received from Prime Minister/ President Secretariat, Wafaqi Mohtasib Sectt and Secretary Defence Office.

2.6.2.5. D-5 Section

All administrative matters relating to:

- 1) Inspection & Technical Development Dte.
- 2) Electrical & Mechanical Engineering Dte.
- 3) Ordnance Dte.
- 4) Mujahid Dte.
- 5) Janbaz Dte.
- 6) Weapons & Ammunition Dte.
- 7) Issue of Stores on Loan/Payment to Civil Armed Forces.
- 8) CAF & Military deployment on payment i.e. Coast Guard.
- 9) Administrative matters of civil employees of GHQ and that of lower formations of Army.

2.6.2.6. D-22 Section

This Section deals with all the administrative and financial matters including recruitment, promotion, budget, PSDP, petitions/appeals, deputation, litigation, medical re-imburement and other allied matters of Federal Government Educational Institutions (Cantt/Garrison) Dte and HRD Dte, GHQ., disciplinary cases of employees of BS-17 and above of FGEI and matters related to Cadet Colleges.

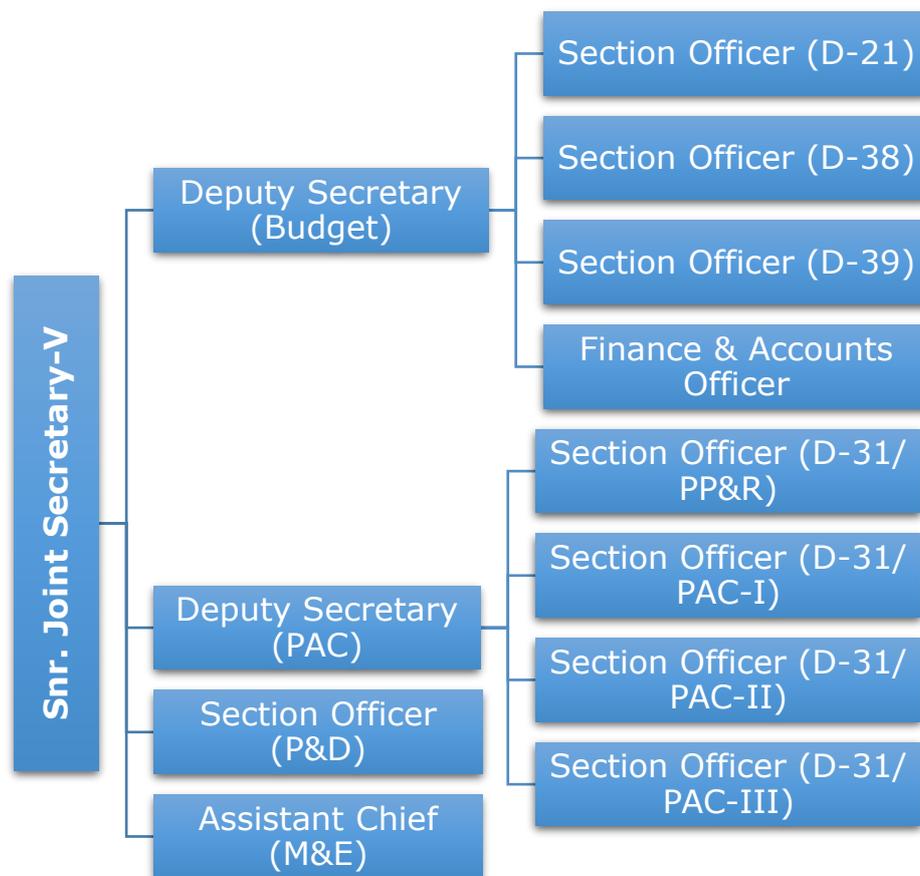
2.6.2.7. Director Legal

- 1) Monitoring of Legal cases pending in the Supreme Court and other various Courts of the country.
- 2) Rendering legal advice to all the Attached Departments of the MoD.
- 3) Vetting of contracts / MOUs etc.
- 4) Legislation work.
- 5) Handling of petitions filed by various individuals against the Services Headquarters.
- 6) Processing and handling of various applications received from Human Rights Cell of Supreme Court of Pakistan.
- 7) Monitoring of the cases presented before the National Crisis Management Cell established in Ministry of Interior / Commission of Inquiry on Enforced Disappearances.
- 8) Attending the hearings of the Supreme Court, High Courts and Commission of Inquiry on Enforced Disappearances on behalf of Secretary Defence.

2.7. Main Functions (Additional Secretary-II) (Admin/ PAF)

- a. All Policy/Ministry level matters related to PAF.
- b. Defence Budget for the Armed Forces, Attached Departments & Inter-Services Organizations.
- c. Inter-Ministries/Divisions Co-ordination.
- d. Council work covering Parliament Affairs.
- e. Work related to Public Accounts Committee (PAC).
- f. Administrative Control/Support, Budgeting & Security of the Ministry of Defence.
- g. Administrative control of Pakistan Military Accounts Department (PMAD).

2.7.1. Budget & Public Accounts Committee (PAC) Wing



2.7.1.1. D-31 (PAC-I Section)

- 1) All works pertaining to processing of Draft Audit Paras/Audit observations/audit reports on accounts of Army, ISI, MSA, FGEI(C/G) Dte., SUPARCO, ML&C Department. (Civil) and Defence Division (Main) and Organizations under the administrative control of Ministry of Defence.
- 2) All works relating to Appropriation of Accounts (Civil).
- 3) Distribution of PAC directives, collection of compliance reports and submission of consolidated compliance reports to National Assembly Sectt for examination of PAC.
- 4) Follow-up action on compliance to PAC/DAC directives and for replies to all references.

2.7.1.2. D-31 (PAC-II Section)

- 1) All work pertaining to processing Draft Audit Paras / Audit observations / audit reports on accounts of Pakistan Navy, PAF, PMAD/MAG Office, ML&C.

- 2) Printing of book on Appropriation Accounts (Defence Services) every year.
- 3) Handling of GSA cases.
- 4) Distribution of PAC directives to all concerned, collection of compliance reports thereto and submission of consolidated compliance reports to National Assembly Sectt. for examination of PAC.
- 5) Pursuing Services / Departments for compliance of DAC/ PAC directives and submission of final replies to all concerned.

2.7.1.3. D-31 (PAC-III Section)

- 1) Deals with 'Proposed Draft Paras' (PDP), Draft Paras/Audit Paras/Special Audit Reports pertaining to Army, FWO, NDU, NLC, PASB, JSHQ and FGEI.
- 2) Holding of DAC/PAC, in house meetings to watch the compliance of DAC/PAC and to submit the Compliance Report to National Assembly Secretariat (PAC Wing), Islamabad.
- 3) Coordination among all executives and audit authorities with reference to carry-out the verification.
- 4) Holding of Inter-Departmental-Committee (IDC)'s meetings in the light of DAC/PAC directives accordingly.
- 5) To establish liaison with all respective executives with reference to ensure the Compliance of Public Accounts Committee (PAC).
- 6) Coordination with Director General Audit Defence Services about local Test Audit Report (LTAR), including Proposed Draft Paras etc.

2.7.1.4. D-31 (PP&R Section)

- 1) All policy matters of tri-services relating to Revision of Pay, Pension and Allowances of Armed Forces personnel / officers, JCOs etc.
- 2) Privileges of Chairman of Joint Chiefs of Staff Committee (JCSC) and Services Chiefs.
- 3) Updating / revision and amendments in tri-services books of rules/regulations.
- 4) Allotment of numbers to the Army Instructions as well as Joint Services Instructions.

2.7.1.5. D-21 (Budget-I Section)

- 1) All matters relating to and emanating from budget demands and preparation of budget in respect of all three services of Armed Forces including their lower formations/units, DP Establishments & POF.
- 2) Examination/Processing of proposals for re-appropriation relating to Defence Services.

- 3) Examination/Processing of proposals for additional allocation, relating to Defence Services.
- 4) Submission of Notes/Summaries for Supplementary Grants / Technical Supplementary Grants to Finance Division/Prime Minister's Sectt.
- 5) Monitoring the trend of expenditure of Defence Services booked by MAG through monthly expenditure reports to keep the expenditure within the allocation.
- 6) Allocation of Supplementary Grants to Civil Armed Forces through Ministry of Interior.
- 7) Preparation of Appropriation Accounts and its submission to Accountant/Auditor General.
- 8) Quarterly allocation of Loans/Advances (HBA/CA) to Defence Services.

2.7.1.6. D-38 (Budget-II Section)

- 1) All cases relating to examination of budget demands and preparation of budget in respect of JSHQs Chaklala, DG ISI, NDU, MAG, DMS(IS), E-in-C's Branch GHQ, ML&C Deptt, ISPR Dte, PASB, ISSB Kohat, Defence Archives, SSCB.
- 2) Welfare of civilians of AFHQ, delegation abroad, Defence Division (Main).
- 3) Accounts Organizations i.e. CCMA, CAF & CNA examination of proposals for re-appropriation and additional allocation, (preparation of F.E. Budget of ISO/Account Organizations).
- 4) Distribution of budget to ISOs/ Account Organizations and submission of summaries for supplementary / technical supplementary grants to Finance Division.
- 5) Maintenance of Secretary Reserve, and examination / procurement of different proposals of additional allocation out of Secretary Reserve.

2.7.1.7. D-39 Section

- 1) Examination of demands relating to allocation of funds to AFDP, Operation Al-Mizan, UNCB & UN Mission Abroad.
- 2) Obtaining allocation of funds from Finance Division relating to tri-services demand including JF-17.
- 3) Re-appropriation of above packages.
- 4) Co-ordination with JSHQs/Services concerned in connection with clarifications sought by the Finance Division.
- 5) Reconciliation of STA & UN Re-Imbursement Account.

2.7.1.8. Finance & Accounts Officer (F&AO)

- 1) All matters relating to maintenance and reconciliation of accounts.
- 2) Co-ordination and scrutiny of budget expenditure and receipt.

- 3) Advice in delegated fields, internal check / audit, compliance with the rules and orders.
- 4) All the work relating to PAC and audit observations in respect of Civil Departments and Ministry of Defence (Main).

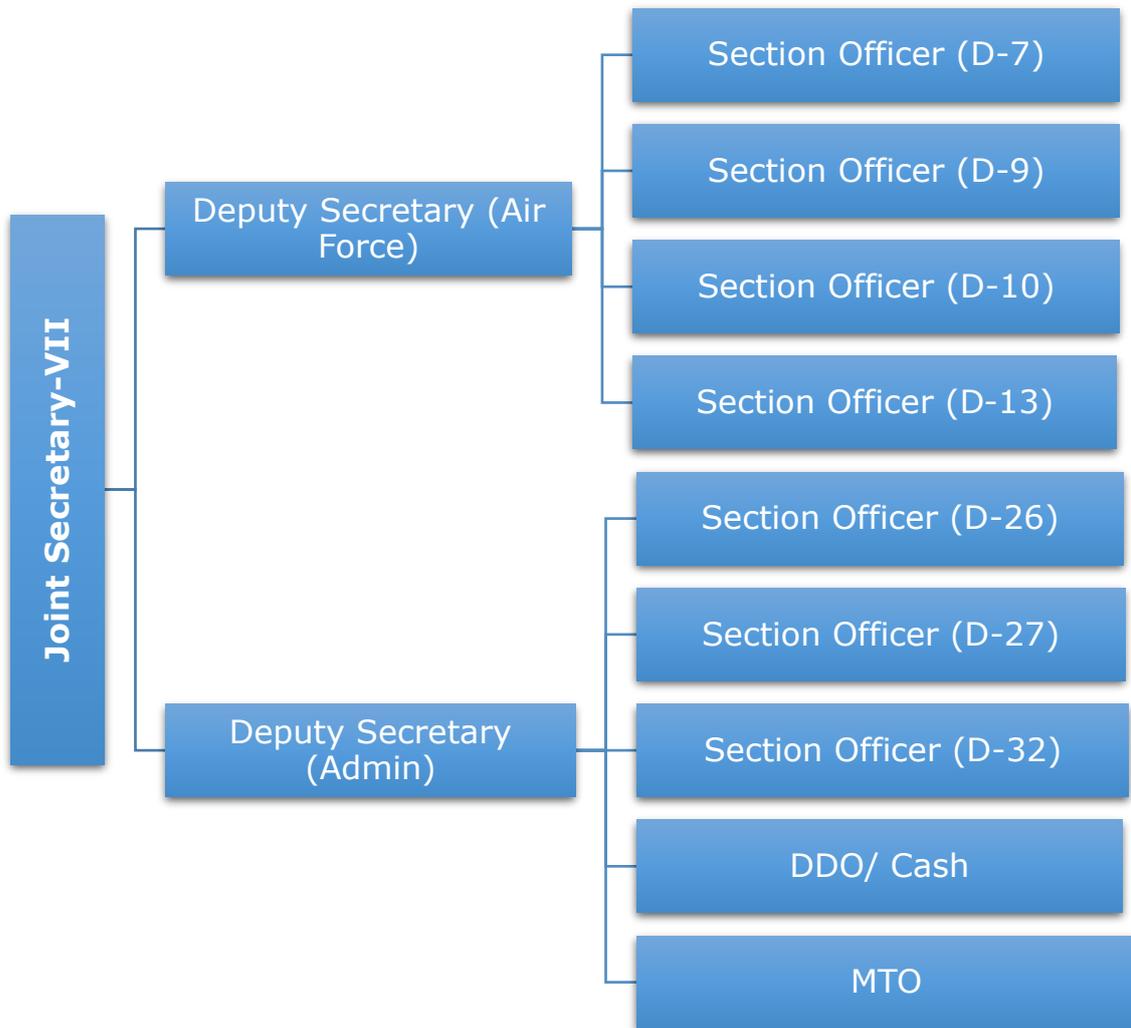
2.7.1.9. Monitoring and Evaluation (M&E) Cell

- 1) To monitor the physical and financial progress of PSDP projects of Defence Division.
- 2) To arrange preliminary meetings in the Ministry.
- 3) To participate in quarterly review meetings of Planning and Development Division.
- 4) To disseminate minutes of the meeting to the executing agencies.
- 5) To facilitate the departments/agencies to remove bottlenecks, issues in the implementation of PSDP projects.
- 6) To pay site visits to the projects sites of Defence Division to evaluate physical progress.
- 7) To co-ordinate and collate the cash flow plans of the developmental projects with the Planning Division and Finance Division and to facilitate the executing agencies in preparation of cash/work plans.
- 8) To facilitate the executing agencies in preparation of Project documents.
- 9) All matters related to projects from approval till completion including distribution of Indicative Budget Ceilings (IBCs), and preparation of New Items Statements (NISs) in consultation with F&AO of Ministry of Defence.

2.7.1.10. Section Officer (P&D)

To look after the matters relating to E-government and maintenance of data on the website of MoD. Looking after all matters related to projects of MoD and its attached departments from examination to processing.

2.7.2. Air Force & Administration Wings



2.7.2.1. D-7 Section (MAG)

- 1) Appointment/recruitment through FPSC in PMAD to posts in BS-16 & above.
- 2) Promotion/Grant of ante-dated promotion, Move-over etc. to the Officers of PMAD.
- 3) Superannuation/Pre-mature Retirement (BPS-17 & above).
- 4) Maintenance of PERs of Officers of PMAD.
- 5) Creation/Up-gradation of posts in PMAD.
- 6) Recruitment Rules for various posts in PMAD.
- 7) Posting abroad of PMAD Officers/Staff and extension in period of their deputation.
- 8) Disciplinary matters – suspension/appeals for re-instatement concerning PMAD.
- 9) Advice / Policy on Hiring of Office Accommodation & Medical Reimbursement Claims.
- 10) Construction of Office/Residential Buildings/Colonies & its repair etc. of PMAD.
- 11) Accounts/Budgetary matters of PMAD.
- 12) Complaints against PMAD received from PM's Secretariat, etc.
- 13) Counting of former service towards pension relating to PMAD officers/officials.
- 14) Condonation of deficiency in qualifying service for pension of PMAD employees.
- 15) Provision / Replacement of Transport of PMAD.
- 16) Court cases of MAG's employees.
- 17) Other Misc. / Sundry matters of PMAD.

2.7.2.2. D-9 Section (AF-I)

All PAF operations related matters, including plans, Intelligence, Training, Joint Exercises, Aircraft Clearance, Procurement, Inward/ Outward visits, Air accident, Air Space Violations, Air Monitoring, JF-17 Projects, Movement of VVIP flights, Provision of C-130 flights for Emergency Relief Mission/Special Purposes etc.

2.7.2.3. D-10 Section (AF-II)

Administrative / Establishment related matters concerning uniform personnel of PAF.

2.7.2.4. D-13 Section (AF-III)

Scaling of equipment, capital works programme and administrative /establishment related matters of Civilian personnel of lower formations of PAF.

2.7.2.5. D-26 Section

- 1) All policy and administrative matters pertaining to officers (BS-16 and above) including posting, transfer, maintenance of confidential reports / ACR of officers of Defence Division.
- 2) Annual medical examination of officers of Defence Division.
- 3) Maintenance of personal files of gazette officers.
- 4) Duty roster of Section Officers, on closed holidays.
- 5) House Building Advance, Motor Car and G.P. Fund Advance to Officers of Defence Division.
- 6) Issue of introductory letters for issuance of Gratis Passports to officers of Defence Division and its Attached Departments.
- 7) Maintenance of Declaration of Assets of Officers of Defence Division.
- 8) Re-imburement of medical claims of Serving/Retired Officers of Defence Division.
- 9) Hiring of Houses (both officers/officials) of Defence Division.
- 10) Promotion of Assistant In-charge (BPS-15) to the post of Supdt. (BPS-16) and Assistant Private Secretary (BPS-16) to the post of Private Secretary (BS-17) of Defence Division.
- 11) Creation of posts in Defence Division.
- 12) Maintenance of Record Office

2.7.2.6. D-27 Section

- 1) All matters pertaining to procurement/distribution and maintenance of official equipment, general stores, stationery items, cyclostyling and photo copying services, library, purchase of books and gazettes.
- 2) Gifts, handling of in-coming / out-going defence delegation.
- 3) Medical cards of employees of Defence Division.
- 4) Installation of official/residential telephones, bills, R&I service, duty room, provision of accommodation to the employees of Ministry of Defence (Main).
- 5) Handling PWD affairs (Civil, Electric, Care Taker & Horticulture).
- 6) Officers messing & canteen matters.
- 7) Sanitary staff and cleanliness.
- 8) All matters pertaining to PASCOM, DEFCOM & INTERCOM.
- 9) Frontier Works Organization (FWO).

2.7.2.7. D-32 Section

- 1) All administrative / establishment matters pertaining to ministerial staff of Defence Division (BS1-15) including recruitment, posting transfer, promotion, revision, seniority, verification of character and antecedents, disciplinary cases, maintenance of personal files of non-gazette staff, leave accounts, deputation, employment abroad and welfare matters, service books, pension cases, and honorarium cases.
- 2) Hajj contingents and census of civil government servants w.r.t. Defence Division.
- 3) Streamlining of procedure and issue of office orders and office instructions.
- 4) Advances including house building, motor car, motor cycle, cycle and G.P. Fund etc.
- 5) Augmentation of staff.
- 6) Cases relating to provision of accommodation to staff, through Estate Office, Islamabad.

2.7.2.8. DDO/Cash

- 1) All budgetary matters i.e. co-ordination, preparation of budget estimates and NIS, consolidation of ADP etc.
- 2) Preparation of bills, retirement, income tax, contingents, advances, pay, recovery matters, and coordination with AGPR.
- 3) Maintenance of Cash Register.
- 4) Preparation of pay bills in respect of Internees appointed under National Internship Programme (NIP) in MoD.

2.7.2.9. Security Officer

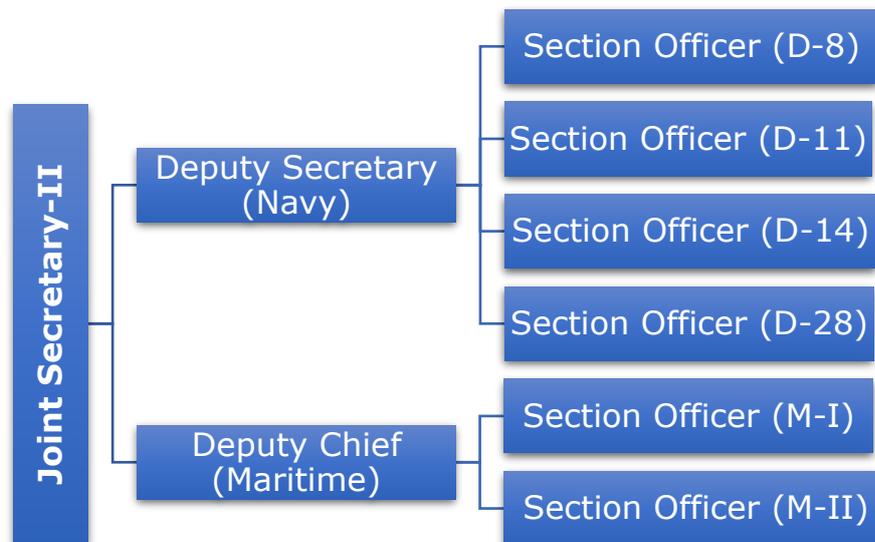
- 1) Assistance to Sr. Security Officer (AS-II) on all security matters.
- 2) Responsible for physical security of documents, stores & equipment, general check-up and security of personnel.
- 3) Keep a watch to ensure that standing security orders are effectively enforced, close liaison with Dte Gen. ISI and DIB.
- 4) Liaison with the Interior Division on issuance of Security Passes.
- 5) Firefighting officer for the Ministry.

2.8. Main Functions (Additional Secretary-III) (Navy)

- 1) All Policy/Ministry level matters related to Pak Navy.
- 2) Defence Policy Formulation.
- 3) Administrative Control of the following Departments: -

- a. Pakistan Maritime Security Agency (PMSA).
- b. Pakistan Armed Services Board.
- c. Karachi Shipping & Engineering Works (KS&EW).
- d. Special Communication Organization (SCO).
- e. Matters related to Civilians working in Defence Services Headquarters.
- f. Inter-Services Organizations (ISOs).
- g. Military Co-operation & Protocol/MoU.
- h. Siachen & Kashmir Issue.

2.8.1. Navy & Maritime Wings



2.8.1.1. D-8 Section

- 1) Cases received from 28 allotted Directorates of Naval Headquarters. The main subjects being dealt with in this Section are: -
 - a) Visits abroad of PN Flag Officers and PN Naval Ships.
 - b) Extension of invitation to foreign naval ships.
 - c) Promotions, retirements, resignations and change of branches by naval officers.
 - d) Annual Training Programme of PN.
 - e) Annual Capital Works Programme of PN.
 - f) Raising of new establishments.
 - g) Various miscellaneous matters pertaining to PN.
 - h) Approval of the joint exercises between PN and friendly countries.

2.8.1.2. D-11 Section

- 1) Administrative matters in respect of civilian employees emanating from NHQ, AHQ, including recruitment, promotion, pay & allowances, discipline, retirement, pension, petitions and medical facilities.
- 2) Matters of Pakistan Armed Services Board (PASB).

2.8.1.3. D-14 Section

- 1) Cases relating to/emanating from 18 allocated Directorates of NHQ. Warrant of Naval Stores, grant of NOC to the Oil Companies from defence and security point of view, visit abroad of Pak Navy officers for training purpose etc., medical services, welfare, procurement/replacement of vehicles for Pakistan Navy.
- 2) Matters concerning Services Sports Control Board (SSCB/JSHQ) and Special Communications Organization (SCO).

2.8.1.4. D-28 Section

- 1) Security clearance of aerial photography and clearance of tourists, photographers and researchers visiting Pakistan.
- 2) All matters relating to Private Security Companies including their Registration changes in Directorship and changes in Memorandum and Articles of Association.
- 3) Administrative matters relating to ISSB Kohat, Malir and Gujranwala.
- 4) Matters relating to Pakistan Military Contingent deputed on military duty for United Nations Peace Keeping Missions.
- 5) Security clearance of Oil Expatriates.
- 6) Permission for movement of peoples, construction, Mining and other related activities within and outside the Negative Areas of Pakistan.

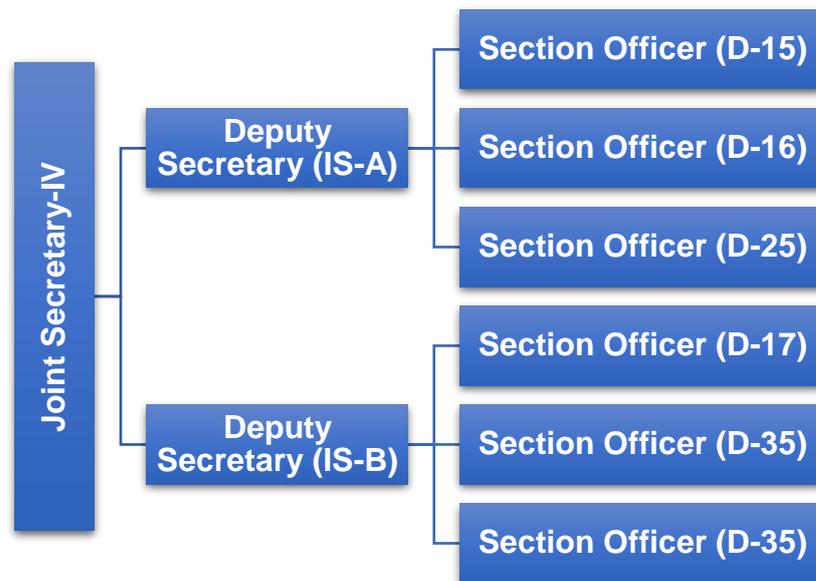
2.8.1.5. M-I Section

- 1) All administrative matters of Maritime Security Agency.
- 2) NMACC business, Co-ordination with other ministries/ agencies.
- 3) MSA Act Rules/Regulation & matters pertaining to Maritime Litigation and all maritime laws.
- 4) All international matters relating to maritime such as Seabed Authority & IOMAC.
- 5) Training, visits, selection & turn-over of Maritime Security Agency personnel.
- 6) Co-ordination of PN and Navy Branch in MoD.

2.8.1.6. M-II Section

- 1) All budgetary matters of Maritime Security Agency.
- 2) Release/repatriation of seized fishing boats to countries concerned.
- 3) Vehicle purchase for MSA.
- 4) Visits abroad of MSA officers.
- 5) Construction of civil works.
- 6) Business plan of MSA.

2.8.2. Inter-Services Wing



2.8.2.1. D-15 Section

- 1) Administrative matters relating to JSHQs, except pay, allowances and pensions.
- 2) Administrative matters relating to NDU, SPD and NESCOM.
- 3) Appointment of Chairman JCsSC.
- 4) Defence Policy of Pakistan.
- 5) Holding and celebration of Pakistan Day's Parade on 23rd March and Defence Day of Pakistan on 06th September each year.
- 6) Coordination of Armed Forces Hajj contingent / Selection of Khuddamul Hujjaj.
- 7) Matters relating to procurement of NIV stores / equipment for Armed Forces.
- 8) Delegation of Financial Powers to Services Chiefs and their subordinate authorities (inter Services Nature)
- 9) Concessions by Railways / PIA to Armed Forces personnel.
- 10) Accommodation, works, creation of posts, transport, visits abroad and purchase of books of NDU / JSHQ.
- 11) Matters relating to rental ceiling of houses for Armed Forces Personnel.

2.8.2.2. D-16 Section

All matters of Military and Defence co-operation (including MOUs/Agreements) with the countries located in:-

- 1) Europe
- 2) Americas (except USA).
- 3) Australia
- 4) China
- 5) Turkey and Iran
- 6) Singapore
- 7) North Korea
- 8) South Korea
- 9) Brunei
- 10) Indonesia
- 11) Malaysia
- 12) Philippines
- 13) Thailand
- 14) Vietnam
- 15) Other South East Asian Countries

2.8.2.3. D-25 Section

- 1) All policy matters relating to military awards including manufacturing of decorations and award, supply of military medals, printing of parchments, engaging / stitching and gold plating of medals.
- 2) Arrangement for conferment of N.I. (M) upon Services Chiefs / Chairman JCSC (on their appointment) by the President in Special Investiture Ceremonies.
- 3) Conducting investiture ceremonies, conferment of military awards i.e. NI (M) & HI (M) upon foreign visiting military dignitaries by the President during their visit to Pakistan.
- 4) Grant of permission for acceptance of foreign awards by Armed Forces officers/ personnel with the approval of Prime Minister.
- 5) Budget preparation and other allied matters of military awards.
- 6) Submission of recommendations for grant of civil awards to Armed Forces officers / personnel through the Cabinet Division.

2.8.2.4. D-17 Section

- 1) All administrative matters relating to Dte Gen ISI i.e.: -
 - a. Creations and up-gradation of posts.
 - b. Recruitment / re-employment.
 - c. Promotion.

- d. Deputation.
 - e. Resignation.
 - f. Discipline / court cases.
 - g. Pension / gratuity.
 - h. Counting of former military service towards civil pension.
- 2) Appointment of Defence / Service Attaches and their staff in foreign missions of Pakistan, early repatriation or extension in their tenure(s).
 - 3) Special Remittance on the account posting / transfer of officers / staff abroad.
 - 4) Free Medical facilities to the parents of officers / staff posted abroad.
 - 5) Cover appointments and related matters.
 - 6) Clearance for the appointment of Foreign Mission's Defence Advisors / Attaches in Pakistan.
 - 7) Reports from JSHQs on U.S. Drone Attacks.
 - 8) Warrant of Precedence.
 - 9) Senate / Assembly Business relating to ISI.
 - 10) Petitions / complaints pertaining to ISI.
 - 11) Work relating to monthly intelligence reports.
 - 12) Matters relating to Key Points.
 - 13) Pak-United States Military Co-operation.

2.8.2.5. D-35 Section

- 1) Cases pertaining to and emanating from Inter Services Public Relations Directorate (ISPR).
- 2) United Nations Convention/United Nations Security Council's Resolution on Disarmaments/Non-proliferation and Counterterrorism.
- 3) Cases of Defence Mission/Defence Attaches Abroad, Emergencies and visits/Children Education Passage, Purchase of Staff Cars, Equipment for Office & Residence etc.
- 4) Re-imburement of Medical Charges to Civil Gazette / Non-Gazette employees of Dte Gen. ISI.

Matters of following International organizations: -

- a) North Atlantic Treaty Organization (NATO).
- b) International Security Assistance Force (ISAF).
- c) Economic Cooperation Organization (ECO).
- d) Shanghai Cooperation Organization (SCO).
- e) Asian Regional Forum (ARF) / Association of South East Asian Nations (ASEAN).
- f) European Union (EU).
- g) International Red Crescent Society (IRCS) / Red Cross.

2.8.2.6. D-36 Section

- 1) Military co-operation with: -
 - a. South Asian Association for Regional Cooperation (SAARC) Countries.
 - b. Middle Eastern & African Countries.
 - c. Afghanistan, Azerbaijan, Kazakhstan, Kyrgyzstan, Turkmenistan, Tajikistan, Uzbekistan, and Mongolian Countries.
 - d. Russian Federations, Belarus, Georgia and Ukraine
 - e. Services charges matters

2.8.3. Deputy Chief of Protocol (DCP)

Deputy Chief of Protocol is responsible to Additional Secretary-III for: -

- a. All matters pertaining to protocol duties i.e booking of Guest Rooms, Staff Cars allocation and security arrangements.
- b. Necessary coordination between JSHQ, GHQ, AHQ, NHQ and MoFA.
- c. Holding a coordination conference minimum two days prior to the commencement/arrival of visiting delegation.
- d. Arrange calls on President, Prime Minister, Defence Minister, Secretary Defence, Chairman Joint Chiefs of Staff Committee, Chief of Army Staff, Chief of Air Staff, Chief of Naval Staff, Director General ISI, or, any other Head of an Organization as desired by foreign dignitaries / Ministry of Foreign Affairs (MoFA).
- e. Carrying out liaison with departments dealing with Protocol affairs.
- f. Initiate letters to MoFA and concerned Embassy for issuance of Note Verbal and Visa respectively for the Pakistani dignitaries (Defence Minister/Secretary Defence/Officers of MoD) visiting abroad on an official visit. PS/SO of Defence Minister/Secretary Defence will process the passport to the concerned Embassy for the endorsement of Visa.
- g. Conduct official calls on Defence Minister and Secretary Defence by foreign dignitaries. However, Call on Defence Minister / Secretary Defence by Defence Attaché / Military Attaché of foreign country will be arranged by their respective PSO / SO.
- h. Arrange reception and see off visiting foreign dignitaries at PAF Base Chaklala and Islamabad International Airport. Defence Minister & Secretary Defence (Pakistan) proceeding on an official visit abroad will be received / seen off by their respective PSO/ SO / Protocol Staff.

- i. Prepare proposed visit program a week prior to the visit of the foreign dignitary delegation in consultation/coordination with the concerned country Defence Attaché/Military Adviser present in Pakistan.
- j. Work out estimate of expenditure required to be incurred on the visiting foreign delegation and forward the same to Admin Wing (MoD) for obtaining concurrence from Fin Div (Mil).
- k. Prepare Minute Sheet through AS-III to Defence Minister / Secretary Defence for perusal / approval at least a week prior to the arrival of visiting foreign delegation.
- l. Receive and process the bills to Admin Wing (MoD) received from various agencies involved in extending protocol to foreign visiting delegation.
- m. Responsibility for purchase and approval / presentation of gift to the foreign visiting dignitary at Lunch / Dinner rests with the respective PSO / SO of Defence Minister / Secretary Defence.
- n. Ensure compliance of Cabinet Division Carpool instructions.

2.8.4. Assistant Director (Media)

Assistant Director (Media) is responsible to Additional Secretary-III for: -

- a. Press Clippings prepared every day in the morning.
- b. Important News, Events, Meetings and Official visits are given appropriate coverage by State Media including PTV, PID and APP.
- c. Keeping in view the significance of the meeting selected private media is occasionally invited.
- d. Official Press Releases are issued as and when required.
- e. Media Talk is arranged on any significant development as a result of meetings with foreign delegates and matters of national importance (only selected media is invited).

2.8.5. Media Monitoring Cell

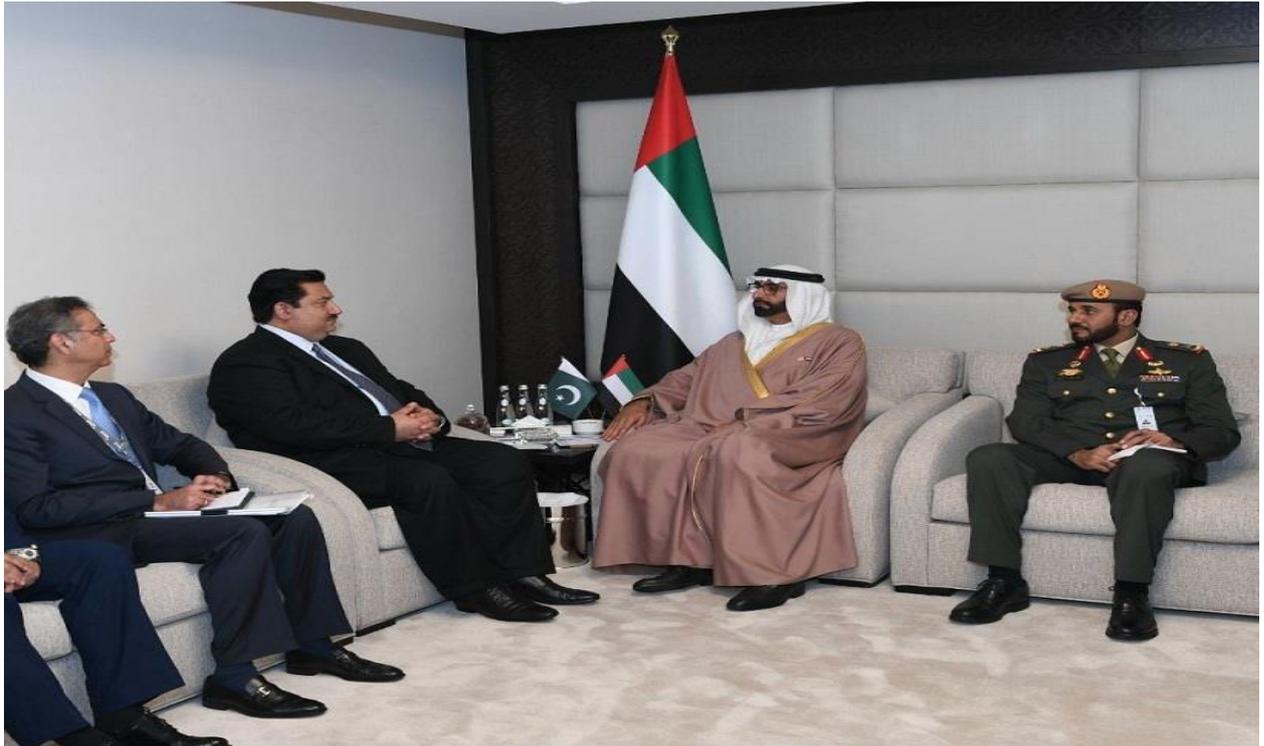
- a. On directives of the PM Office, a Media Cell has been established at MoD and made functional in January this year.
- b. Sixteen Foreign and Local News Channels are monitored and recorded.
- c. Important news is shared via SMS casting system put in place for immediate information of all officers.



Minister for Defence Engineer Khurram Dastgir Khan in a group photo with Raja Farooq Haider, Prime Minister of Azad Jammu & Kashmir, during the visit of Ministry of Defence in Rawalpindi on March 5, 2018.



Minister for Defence Engr, Khurram Dastgir Khan and members of Parliamentary Delegation of Pakistan – EU Friendship Group Dr. Fehmida Mirza, Mr. Shibli Faraz and Mr. Siraj-ul-Haq in a meeting with South Asia Delegation in the European Parliament. Brussels on January 23, 2018.



Federal Minister for Defence Engr. Khurram Dastgir Khan in a meeting with Mohammad bin Ahmad Al Bowsrdi, UAE Minister of State for Defense, at Abu Dhabi, on 26-02-2018



Secretary Defense Lt. General. (Retd) Zamir-ul-Hassan Shah, in a meeting with Prof Dr. Ismail Demir Undersecretary SSM Turkey, at Ankara Turkey, on 21-02-2018.



GENERAL MIKHAIL KOSTARAKOS, CHAIRMAN EU MILITARY COMMITTEE CALLED ON FEDERAL MINISTER FOR DEFENCE, ENGR. KHURRAM DASTGIR KHAN AT MINISTRY OF DEFENCE IN RAWALPINDI ON FEBRUARY 08, 2018.



H.E. Hamad Obaid Ibrahim Salem Al Zaabi, Ambassador of United Arab Emirates (UAE), presenting a gift to Federal Minister for Defence, Engr. Khurram Dastgir Khan, in Ministry of Defence, on 21-03- 2018, Rawalpindi.



H.E Mr. Sherali Jononov, Ambassador of Tajikistan, called on Federal Minister for Defence Engr. Khurram Dastgir Khan, at Ministry of Defence, Rawalpindi on December 5, 2017.



H.E Mr. Saqr Bin Mubarak Al-Mansouri, Ambassador of Qatar called on Federal Minister for Defence Engr. Khurram Dastgir Khan, at Ministry of Defence, Rawalpindi on December 5, 2017.



Minister for Defence Engineer Khurram Dastgir Khan in the UN Peacekeeping Defence ministerial meeting at Vancouver, Canada, on 16-11-2017



Federal Minister for Defence, Engr. Khurram Dastgir Khan, presenting a shield to Mr. Takashi Kurai, Ambassador of Japan, in Ministry of Defence, Rawalpindi, on 22-8-2017.



ISLAMABAD: Chief of the Naval Staff Admiral Zafar Mahmood Abbasi exchanging views with Federal Minister for Defence Engr. Khurram Dastgir Khan, during his visit to Naval Headquarters.



Minister for Defence, Engr. Khurram Dastgir Khan with Italian Parliamentary Delegation to NATO Parliamentary Assembly and Deputy President of the Foreign Affairs Committee at the Chamber of Deputies, in Italy, Rome on October 27, 2017.



ISLAMABAD: Engr. Khurram Dastgir Khan, Federal Minister for Defence, being received by Air Chief Marshal Sohail Aman, Chief of the Air Staff, Pakistan Air Force, during his visit to Air Headquarters, Islamabad. (02-11-2017)



Federal Minister for Defence, Engr. Khurram Dastgir Khan, Receiving to Air Chief Marshal Mujahid Anwar Khan, in Ministry of Defence, on 20-03-2018 in Rawalpindi.

Pakistan Military Accounts Department

3. Pakistan Military Accounts Department

3.1. Introduction

Pakistan Military Accounts Department (PMAD) is an attached Department of Ministry of Defence; mainly responsible for making payments to the Armed Forces, maintaining accounts thereof and rendering financial advice to defense authorities. It also has a well-established internal audit mechanism in the form of Local Audit offices functioning under the Controller of Local Audit (Defence Services) and Controller of Local Audit (Defence Production).

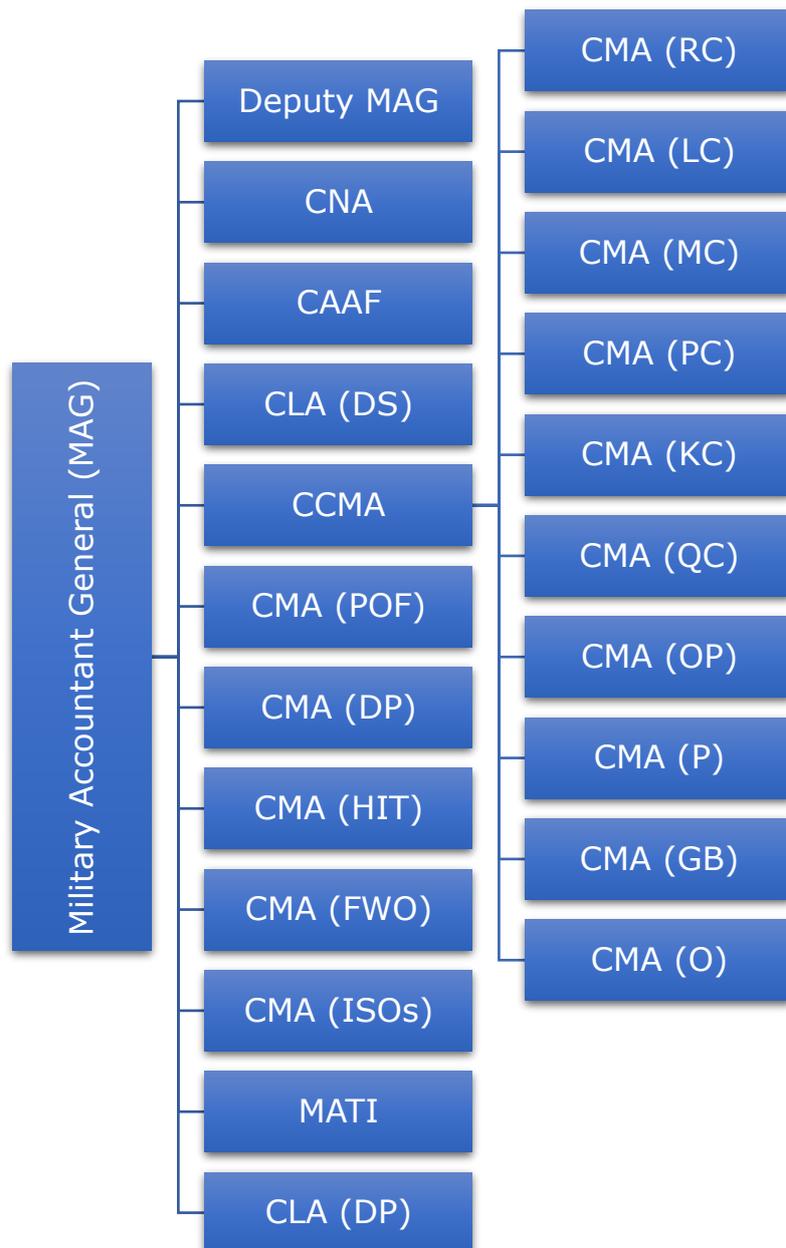
3.2. Functions

The Department performs the following main functions through its 22 field offices located at various stations in the country:

- a. Payment of pay & allowances to commissioned officers, JCOs/ORs and civilians.
- b. Payment of various types of bills of Defence Services.
- c. Payment of pension to retired defence officers, JCOs/ORs and civilians.
- d. Monthly compilation of Receipts and Expenditure of accounts of Defence Services.
- e. Preparation of Appropriation Accounts.
- f. Internal audit of all formations / units of Defence Services.
- g. Assisting the Secretary Defence before PAC.
- h. Submission of report on general state of accounts of Army, Navy, Air Force and other defence organizations to Secretary Defence.
- i. Interpretation of rules /regulations.

3.3. Organizational Structure

PMAD is a professional organization comprising Accounts Officers, Assistant Accounts Officers and Auditors at the operational level and Controllers of Military Accounts / Deputy Controllers of Military Accounts/ Assistant Controllers of Military Accounts at the supervisory level. Organization chart is as followed:



3.4. Resources

3.4.1. Financial

PMAD Annual budget grant for the year 2017-2018 was Rs.8,538.616 (M) which is about 0.86% of overall budget of the Defence Division.

Income Tax recovered during FY 2017-18 : Rs. 17,312.993 (M)
(0/003/00 + 0/003/08 + 0/003/10)

Sales Tax recovered during FY 2017-18 : Rs. 2,149.289 (M)
(0/003/03 + 0/003/12)

3.4.2. Personnel

The total sanctioned strength of PMAD is 12214 out of which 1905 posts are for BS-17 and above, while 10309 posts are for BS-1 to BS-16. Against the said sanctioned strength of BS-17 and above and BS-1 to 16 , 1588 and 7922 officers/ officials respectively are currently working.

3.5. Compilation of Accounts & Budget Monitoring

One of the main features of PMAD is centralized compilation of accounts from more than 1835 payment points scattered all over the country. The field offices (CsMA) of the department provide the relevant documents of payments made by them as well as the payments made out of imprest/cash assignments to the MAG office on weekly basis. The MAG office has been centrally compiling the accounts of Defence Services since 1985. A statement showing budget utilization is also prepared by the department each month for Ministry of Finance/ Ministry of Defence. All monthly accounts and budget monitoring statement are prepared and submitted by the department to the concerned authorities in time during the year.

3.6. Achievements During Financial Year 2017-18

3.6.1. Computerization

PMAD has taken steps for computerization in fields related to Accounting, Internal Audit, Payments and Pension. This has not only improved the quality of service to stake holders but also helped in timely submission of reports to the higher authorities. Following are the achievements: -

- a. Established Data Recovery Centre for Defence Accounting System at Abbottabad.
- b. Establishment of Data Recovery Centre for Pay Roll and Allied Data (DRS-PAD) is under development.
- c. Online Accounting System is functioning successfully.
- d. Integration with GHQ for electronic data transfer pertaining to All Pakistan Compilation for effective budget management.
- e. A web-based complaint system has been launched to redress the grievances of client and provide better services delivery.
- f. All cheques are being generated through automated system.
- g. Start of SMS alert system for intimation of pension to retired Army officers at CMA (OP) as a pilot site.
- h. Successful running of Payroll and pension system.

3.6.2. Other Achievement During Financial Year 2017-18

- a. The latest edition of Store Accounting Instructions duly approved by the worthy MAG has been printed & distributed to all CsMA.
- b. The latest edition of Office Manual Part-XII duly approved by the worthy MAG has been printed & distributed to all CsMA.
- c. The draft of Office Manual Part-V is under scrutiny process & after getting final approval of the competent authority it will be sent to the printing press.
- d. The draft Office Manual Part-I is under scrutiny process and after removing the observation/shortfalls it will be submitted for approval by the competent authority.
- e. Correction Slip No.02/18 in r/o the Procedure Manual of MAG's office has been issued to all Controller offices.
- f. The draft of Office manual Part-VIII has been checked, scrutinized & vetted and under submission for approval of MAG.

- g. The draft of Office Manual Part-XIII has been approved by the MAG and sent to CAP for printing.
- h. Case regarding the arrangements for use of Urdu Language for official and other purposes has been assigned by this section to our sub office (Director MATI) & as a first step the translation of Office Manual Part-III has been completed whereas working on translation of other Office Manuals and Forms/Performance, SOPs into Urdu are under process.

3.6.3. Internal Audit

- a. 38 x Mobile Committee / Special Audit Meetings to discuss/settle the GSA, Appropriation Paras as well as Cat "B" & "C" objections were held at various Garrisons during F.Y. 2017-18.
- b. A total of 63313 audit objections of Cat 'A', 'B' & 'C' were settled during the F.Y. 2017-18 by the CLA (DS), Lahore and CLA (DP), Rawalpindi.
- c. A sum of Rs.587,214,773/- has been deposited by the auditee organizations as a result of settlement of audit objections under command of CLA(DS), Lahore and CLA(DP), Rawalpindi.

3.6.4. Construction Works

In order to improve working environment of PMAD offices, following development works have been sanctioned/ funds allocated during 2017-18.

3.6.4.1. Capital Works

Funds viz Rs.125.00 (M) were allocated by Ministry of Defence which have been utilized on following projects: -

- a. Construction of Office Building for CLA (Ds) at CMA Complex Rawalpindi**

Project amounting to Rs.85.819 (M) was sanctioned vide MOD Ltr No. F.7/6/D-7(MAG)/2015, dated.29/11/2016. Funds amounting to Rs.25 (M) were released during 2016-17 and Rs. 45 (M) during 2017-18.

- b. Construction of PMAD Colony at Nazimabad Road Lahore**
Project amounting to Rs.177.687 (M) was sanctioned vide MOD Ltr No. F.7/4/D-7(MAG)/2013, dated.20/01/2017. Funds amounting to Rs.25 (M) were released during 2016-17 and Rs.10 (M) during 2017-18.
- c. Construction of PMAD Office Accommodation at Attock**
Project amounting to Rs.70.614 (M) was sanctioned vide MOD Ltr No. F.7/7/D-7(MAG)/2017, dated.30/06/2017. Funds amounting to Rs.5 (M) were released during 2016-17 and Rs.26.120 (M) during 2017-18.
- d. Construction of PMAD Building (4x /levels With Basement) at CMA Complex Lahore**
Project amounting to Rs.81.994 (M) was sanctioned vide MOD Ltr No. F.7/14/D-7(MAG)/2017, dated.30/06/2017. Funds amounting to Rs. 25 (M) were released during 2016-17 and Rs.15 (M) during 2017-18.
- e. Construction of One Office and Residential Accommodation at PMAD Colony Murree**
Project amounting to Rs.205.293 (M) was sanctioned vide MOD Ltr No. F.7/11/D-7(MAG)/2016, dated.30/06/2016. Funds released Rs. 20.000 (M) during 2015-16, Rs.5.883 (M) during 2016-17 and Rs.15 (M) during 2017-18.
- f. Installation of New Tube Well for Office & PMAD Colony Nawa Killi Quetta**
Project amounting to Rs.5.880 (M) was sanctioned vide MOD Ltr No. F.7/19/D-7(MAG)/2017, dated.28/06/2018. Funds released Rs.5.880 (M) during 2017-18.
- g. Construction of RCC Shed, Record Rooms & Stores on Southern Parking Area at MAG'S Office Rawalpindi**
Project amounting to Rs.48.900 (M) was sanctioned vide MOD Ltr No. F.7/3/D-7(MAG)/2018, dated.28/06/2018. Funds released Rs. 8 (M) during 2017-18.

h. Maintenance Works

Entire amount of annual allocation viz Rs.12.000 (M) allocated vide MOD Ltr No. F.1/2017-18/D-38(Budget-II), dated.30-06-2017 was utilized upon various repair / maintenance work of entire PMAD offices / residential buildings.

3.6.5. Training

Training facilities in the department have been expanded manifold by establishing Military Accounts Training Institutes at Rawalpindi, Lahore, Multan, Karachi, Peshawar and Wah Cantt. These Institutes cater for training needs of the department. These Institutes also conduct various orientation courses for Armed Forces Officers. Exclusive training Programme has been chalked out for AAOs, SA and UAs/AUAs. About 3000 officers/ officials have participated in the training programs during the year. Detail of Courses for 2017-18 is as under: -

3.6.5.1. Courses

- a. Revised Leave Rules (Workshop)
- b. Noting & Drafting Skills (Workshop)
- c. Preparation of Annual Accounts
- d. Contracts
- e. New Accounting Model(NAM) and PMAD's Legacy Accounting
- f. Course on Local Audit
- g. Course on performance Evaluation Report (PERs/ACRs)
- h. Travelling Allowance Rules
- i. Pension Rules (Civilian/Defence Services)
- j. Primary Course in Accounting Skills
- k. Training of UAs/AUAs (RSPA)
- l. Orientation Course for Naval Officers
- m. Conduct & Discipline Rules (Workshop)
- n. Functions "D" Section
- o. Function of MRC Section
- p. Daftri Urdu Course
- q. Public Procurement Rules
- r. Training of Drawing & Disbursing Officers
- s. Cost Accounting in POF & CNA's Office
- t. Interpersonal Skills Management
- u. Pay Fixation
- v. Post Audit of Bills & Vouchers

- w. Primary Course in Accounting Skills
- x. Orientation Course for Naval Officers
- y. DSOP/GP Fund Rules

3.6.5.2. Conditional Courses

Holding of these courses is subject to induction/ recruitment of fresh intake

- a. Orientation Course for newly Recruited Staff from BPS-11 to BPS-16
- b. Orientation Course for newly Inducted (PA&AS) Probationary Officer of BPS-17

3.6.6. Departmental Promotion

Promotion of Assistant Accounts Officers (BS-17) as Accounts Officers (BS-18)/ Senior Auditors (BS-16) as Assistant Accounts Officers (BS-17) Junior Auditors (BS-11) as Senior Auditors (BS-16)/Class-IV employees (BS 1-4) as Junior Auditors(BS-11)/ Computer Operators / Data Controlling Officer (BS-16) as Programmer(BS-17)/ Finalization of Pension Cases of Accounts Officers (BS-18) and Selection of Assistant Accounts Officers and Senior Auditors for posting abroad have been made during the year 2017-18, detail is as under:-

- a. 55 x Assistant Accounts Officer (BS-17) have been promoted as Accounts Officer (BS-18) on seniority cum fitness basis under revised Recruitment Rules during the financial year 2017-18.
- b. 109 x Senior Auditors (BS-16) have been promoted as Assistant Accounts Officers (BS-17) on qualification basis under revised Recruitment Rules during the financial year 2017-18.
- c. 88 X Senior Auditor (BS-16) have been promoted as Assistant Accounts Officer (BS-17) AGAINST 33% QUOTA ON Seniority-Cum-Fitness basis under revised Recruitment Rules during the financial year 2017-18.
- d. 01 x Computer Operator/ Data Controlling Officer (BS-16) has been promoted as Programmer (BS-17) on Seniority-Cum-Fitness basis under Recruitment Rules during the financial year 2017-18.
- e. 01 x Assistant Private Secretary (BS-16) has been promoted as Private Secretary (BS-17) on Seniority-Cum-Fitness basis under Recruitment Rules during the financial year 2017-18.

3.6.6.1. Promotion of Employees from BS-01 To BS-16

- a. Graduate JA (BS-11) as SA/ (BS-16) :05
- b. Non-Graduate JA (BS-11) as SA (BS-16) :02

3.6.6.2. Recruitment on Contract Basis Under PM's Assistance Package

- a. Naib Qasid (BS-1) :12
- b. Junior Auditor (BS-11) :08
- c. Data Entry Operator (BS-12) :03
- d. Chowkidar (BS-1) :03
- e. Frash (BS-1) :01
- f. Sweeper (BS-1) :01

3.6.6.3. Recruitment on Regular Basis

- a. Senior Auditors (BS-16) :134
- b. DR (BS-4) :04
- c. DMO (BS-4) :01
- d. Naib Qasid (BS-1) :46
- e. Frash (BS-1) :18
- f. Sweeper (BS-1) :06
- g. Mali (BS-2) :02

3.6.6.4. Payment Under PM's Assistance Package

- a. Lump sum payment
 - b. HRA
 - c. Education Fee
 - d. Lump sum payment for plot
 - e. Marriage Grant
- Rs. 580,701,237.00



Survey of Pakistan

4. Survey of Pakistan

4.1. Introduction

Survey of Pakistan is a National Surveying and Mapping Agency and an attached department under the administrative control of Ministry of Defence (Defence Division) with Headquarters at Rawalpindi and sub-offices (Circle Field Directorates) in all four provincial capitals. Number of improvements, like induction of equipment, adoption of modern means of surveying and mapping, development of infrastructure and enhancement in professional competence of staff have taken place. Various surveying related mega projects are at its credit.

4.2. Mission

To delineate and demarcate International borders, carry out topographic survey, prepare national geographical data base and publish maps of Pakistan.

4.3. Functions

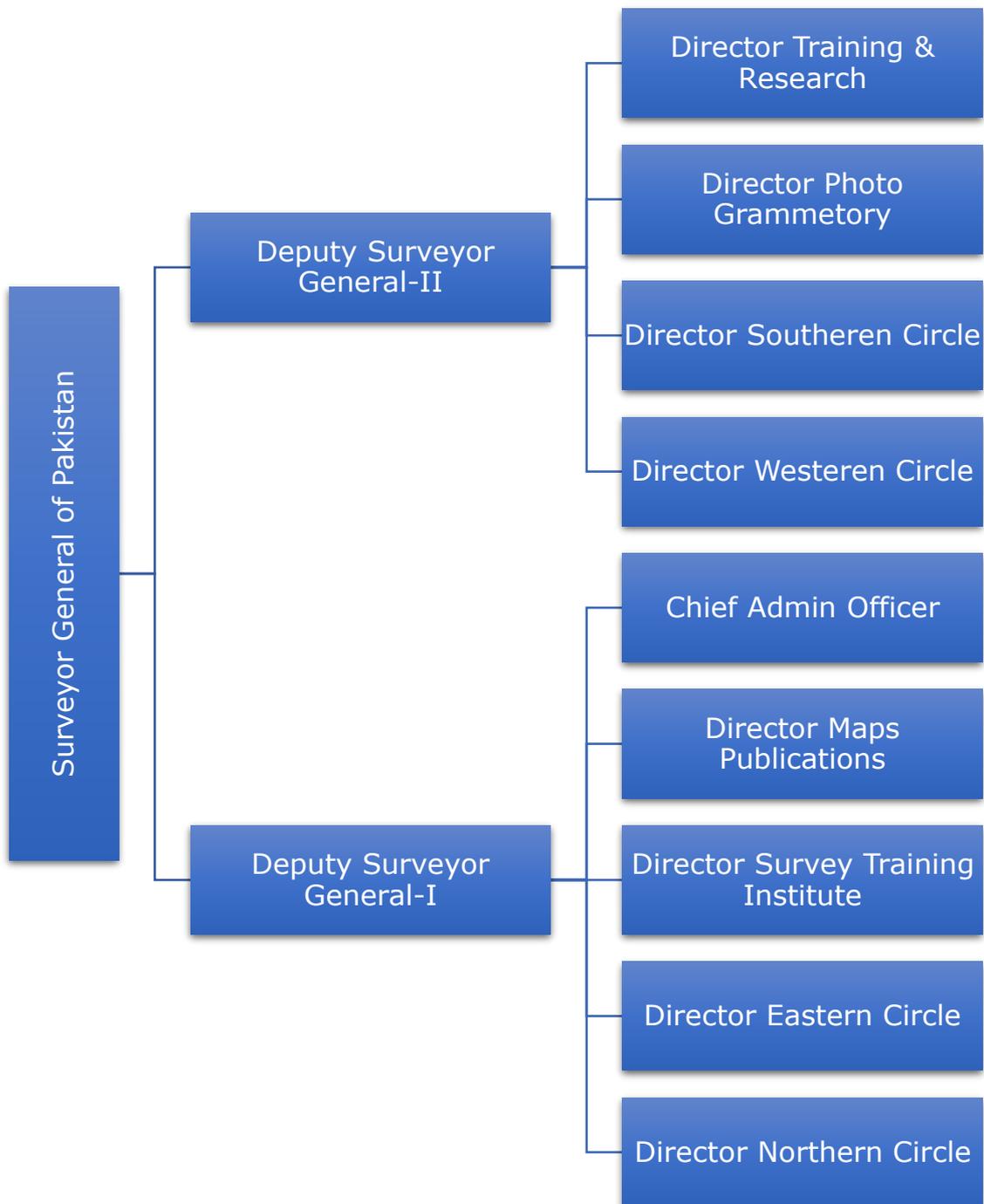
- a. To delineate and demarcate International borders, and relocate border pillars.
- b. To carry out topographic survey its updation and printing of topographic maps of National Map Series.
- c. To provide geodetic control points, heights and geographical positions all over Pakistan.
- d. To compile derived maps on various scales as required by the Federal Government.
- e. To generate maps on any scale through aerial photography and remote sensing through analytical and digital methods.
- f. To develop GIS for Govt., Semi Govt. departments/organizations/private sector according to their requirements on payment.
- g. To advise Federal Government on the practices to be followed in the production of geospatial data as well as surveying and mapping practices and as the case may be in the collection and dissemination of this kind of information needed for geographical information systems (GIS) applications.

- h. To survey & prepare cantonment area maps.
- i. To prepare and print Guide maps, District maps, Road maps & Tehsil maps for the entire country.
- j. To train departmental employees and potential candidates from private sector in Survey Training Institute in various disciplines of surveying and mapping at various level.
- k. To control and coordinate surveying and mapping activities done by registered organizations and individuals and their registration process.

4.4. Responsibilities of The Surveyor General

- a. Responsible for technical, administrative and financial control of the department.
- b. Acts as advisor to the Government in all surveying & mapping matters. Surveyor General of Pakistan as a head of the department is directly responsible to the Government in respect of all technical matters relating to surveying and mapping, aerial photography preparation of topographical maps for Defence Forces as well as surveying and mapping of civil projects of national importance, demarcation of international borders.
- c. Appointing authority in respect of BPS-03 to BPS-16 employees.
- d. Authority in respect of disciplinary actions, promotions, other administrative/service and financial matters as per delegated powers.
- e. Responsible for allocation of various surveying and mapping programs to directorates concerned.

4.5. Organizational Chart



4.6. Manpower

Survey of Pakistan has a total strength of 1696 personnel (BPS-3 to BPS-21) comprising 166 officers (BPS-16 & above) is as under: -

Ser	Name of Post with BPS	Sanctioned Posts	In Position
a.	Surveyor General of Pakistan (BS-21)	1	1
b.	Deputy Surveyor General (BS-20)	2	2
c.	Director (BS-19)	8	5
d.	Deputy Director (BS-18)	19	13
e.	Manager LPO (BS-18)	1	0
f.	E/M Engineer (BS-18)	1	1
g.	Chief Admin Officer (BS-18)	1	1
h.	Private Secretary (BS-17)	1	1
i.	Assistant Director (BS-17)	33	22
j.	Senior Admin Officer (BS-17)	3	3
k.	Superintendent (BS-17)	5	5
l.	Senior Store Officer (BS-17)	1	1
m.	Deputy Manager (BS-17)	1	1
n.	Survey Officer (BS-16)	66	64
o.	Admin Officer (BS-16)	7	7
p.	Assistant Manager (BS-16)	6	6
q.	Store Officer (BS-16)	1	1
r.	Foreman (BS-16)	2	2
s.	Assistant Private Secretary (BS-16)	7	5
t.	Assistant (BS-15)	10	6
u.	Office Supervisor (BS-14)	10	10
v.	Steno typist (BS-14)	20	13
w.	Technical Assistant (BS-14)	156	149
x.	Assistant Record (BS-11)	4	4
y.	E/M Supervisor (BS-11)	2	1
z.	Security In charge (BS-11)	1	1
aa.	Librarian (BS-11)	2	2
bb.	Photo Instrument Supervisor (BS-11)	1	1
cc.	Head Clerk (BS-12)	22	22
dd.	Clerks (BS-09 / 11)	202	173
ee.	MT Supervisor (BS-08)	1	1
ff.	Telephone Operator (BS-09)	3	2
gg.	Technician (BS-07/09/11)	1004	665
hh.	Driver (BS-04)	64	57
ii.	Book Binder (BS-03)	28	28
Total		1696	1276

4.7. Achievements

Survey of Pakistan has performed following works during the period

4.7.1. Departmental

a.	Verification Survey of topo sheets on scale 1:50K by using IKONOS 1 Meter Mono Satellite Images mostly area falling in the Province Balochishtan and KP.	97 Sheets
b.	Internal inspection of International Boundary Pillars along Pak-China Border.	11 BPs
c.	Demarcation of International Boundary Pillars along Pak-India Border.	98 BPs
d.	Alignment of Pak-Afghan border	382 L. Km
e.	Large scale mapping of Islamabad / Rawalpindi city on scale 1:2K.	120 Sheets
f.	Qibla Direction provided to individuals across the country.	105 Nos
g.	Provision of Site Coordinates.	1575 Nos
h.	Inspected Standard Bench Mark (SBM) throughout the country.	1974 Nos
i.	Registration of firms / individuals under the Surveying & Mapping Act-2014 & Surveying & Mapping Rules-2015.	44 firms & 120 individuals
j.	Implementation of New Generation Geodetic Datum Pakistan.	Under Process

4.7.2. Extra Departmental

a.	GPS observation for different firms.	195 Point
b.	Printing of CAA charts on scale 1:5000, 1:250,000 & 1:25,000, 1572 sheets	1340
c.	Demarcation of boundary relaying pillars in Lohi Bher Forest Islamabad.	GPS points 80 Relaying Pillars 126
d.	Digitization of Contour of Sector F-14, F-15 Islamabad	32 Sheets

e.	Addition of slope data of Airport (Peshawar, D.I.Khan and Chitral High Precise Levelling Line	(Fore and Back Direction) (53 Kms)
f.	Demarcation of Sector H-16 Islamabad.	Traverse with GPS = 45 Kms IP point = 04 points
g.	Topographic contour plan of Rd north complex model town Humak Main Kahuta Road, Islamabad.	24 Kanals
h.	Demarcation of Boundary pillars of Rakh Takht Pari Forest Rawalpindi.	GPS points = 80 Points Relaying pillars = R/ Pillars 115
i.	Coordinate in WGS-84 and MSL height at PAF Base Minhas (Kamra) (six digits coordinate in WGS-84 and MSL Height of 16 points).	16 Points
j.	Land measurement and coordinates of Chahan NRSP, Bank Limited, Rawalpindi.	GPS = 08 points Land Survey = 16 Kanals 03 Marlas
k.	Provision of GPS observation and Azimuth observation at Sonmiani Range (PAF)	GPS Points = 09 points Azimuth Point= 14 points Main GPS control = 02 points
l.	Registration of Deh Maps and Digitization of Deh and UC boundaries on scale 1:10K to 1:100K.	14 Districts of Sindh Province
m.	Aerodrome survey on large scale for PAF Base Rafique, Shorkot.	GPS = 08 points HP levelling fore & back = 35 L.Kms Topographic survey = 2.5 Sq. Kms
n.	Marking of True north direction on the ground for calibration of Antenna at SUPARCO Kala Shah Kaku.	GPS control = 04 points Relaying of True North using total station = 04 points
o.	Topographical survey with total station at Oil Terminal Chak No. 190 R.B, near Faisalabad.	GPS control = 08 Pts Topographical survey with Total Station = 103 Pts
p.	Demarcation of Chiltan National Park Hazar Gangi Quetta.	Traverse = 40 L.Kms Demarcation of forest boundary = 5 L.Kms
q.	Topographic survey and mapping of sustainable forest management (SFM) areas of Afforestation Division Sukkur on	500 GCPs 370 FBP

	scale 1"=1 Mile (1:163360) and 8"=1 Mile (1:7920).	60750 Acres
r.	Provision of 06 digits coordinates & elevation of fusing shed and advance munitions storage points at PAF Qadri Skardu Airport.	GPS points = 08 Points Elevation = 08 Points
s.	Topographic Survey and Mapping of Sustainable Forest Management (SFM) areas of afforestation division Shaheed Benazirabad on scale 1" = 1 Mile (1:163360) and 8"= 1 Mile (1:7920)	100 FBPs 160 GCPS 17027 Acres
t.	Topographic Survey for extension of irrigated Agriculture in greater Cholistan.	GPS control = 600 Pts D.T level = 125 L.Kms S.T level = 100 L.kms X section 250 ft Relaying of SBM's of 1600 acres = 250 SBM's Relaying of PBM's = 06 PBM's
u.	Demarcation of boundary pillars of Cantonment board Kamra.	Boundary pillars= 34 BPs (distance 9588.9 M) Traverse = 55 L.km
v.	Demarcation of Cantonment Boundary Pillars No. 105, 106 & 107 of Peshawar Cantt .	03 BPs
w.	Relaying of boundary pillars of CDA, Islamabad.	Traversing = 196 Kms Approx Revise estimates Relaying of pillars = 862 Pillars Approx Marking of ICT boundary at 200m interval. Re-Demarcation of Boundary Marks on alignment of Master Plan and 1963 ordinance in the light of supreme court orders = 234 Pillars
x.	Identification & missing boundary pillars in respect of state reserved Forest of lower Hazara Circle, KP.	Re-demarcation = 482 Sq.Kms Provision of GPS control = 600 Nos Relocating of missing / additional boundary pillars = 4500 pillars

4.8. Office Work

4.8.1. Departmental

Survey of Pakistan executed following assignments during the period.

- a. 97 Sheets on scale 1:50K verified on the ground during F.Y 2017-18 whereas total 1055 Sheets have been verified upto 2017-18. The remaining 437 Sheets will be taken in next F.Y 2018-19.
- b. **Guide Maps**
 - i. Islamabad / Rawalpindi Guide Map
 - ii. Quetta and Lahore Guide Map
- c. **District Maps**

Ser	Name of District	Scale	Sl. No.	Name of District	Scale
1)	Abbottabad	1:110 K	21.	Kharan	1:400 K
2)	Bagh	-	22.	Kohistan	1:220 K
3)	Barkhan	1:250K	23.	Kohlu	1:250 K
4)	Batgram	1:125 K	24.	Kotli	1:110 K
5)	Bhimber	1:110K	25.	Lodhran	1:125 K
6)	Chagai	1:600 K	26.	Mastung	1:250 K
7)	D.I. Khan	1:225 K	27.	Mirpur	1:80 K
8)	Dera Bugti	1:275K	28.	Musa Khel	1:176 K
9)	Hangu	1:135 K	29.	Muzaffarabad	1: 85K
10)	Harnai	1:140 K	30.	Nasirabad	1:175 k
11)	Hattian Bala	1: 110K	31.	Neelum	1: 185K
12)	Haveli (Kahutta)	1: 160K	32.	Panjgur	1:250 K
13)	Hyderabad	1:85K	33.	Punch Rawalakot	1:90 K
14)	Islamabad	1:160K	34.	Shaheed Benazirabad	1:200 K
15)	Jaffarabad	1:100K	35.	Shangla	1:140 K

16)	Jhal Magsi	1:200 K	36.	Sohbatpur	1:125 K
17)	Kachhi	1:200K	37.	Sudhanoti	1:60 K
18)	Kalat	1:250K	38.	Tando Muhammad Khan	1:120 K
19)	Karachi East	1:30K	39.	Thar	1:400 K
20)	Karachi South	1:30 K	40.	Ziarat	1:150K

d. Shikarpur, Loralai, Quetta, Mirpur Khas, Washuk, Rajanpur, Awaran, Kech, Kohat, Karak, Tank, Mansehra, Upper Dir, Matiari, Umerkot, Lasbela, Thatta, Banu, Lakki, Lower Dir, Jhelum, D.G. Khan, Jacobabad, Malir, Narowal, Chainot, Sargodha District Maps (Print off 27 Maps)

e. **General Maps**

- 1) Administrative Map of Pakistan (Urdu) on scale 1:2 M
- 2) World map (Wall Size) on scale 1:25,000,000
- 3) Pakistan Map (General Information) on scale 1:2 M
- 4) Delhi and Balochistan Map on scale 1:2 M
- 5) ICAO charts of Quetta, Karachi & Jiwani on scale 1:1M
- 6) Road Map of Sindh Province on scale 1:1 M
- 7) Road Map of Khyber Pakhtunkhwa province on scale 1:1 M
- 8) Road Map of Balochistan Province on scale 1:1 M
- 9) Road Map of Gilgit Baltistan on scale 1:1 M
- 10) Abbottabad Town Maps on scale 1:2500 (32 Sheets)
- 11) Map of Pakistan Physical (Urdu) on scale 1:2500,000 M
- 12) Atlas of Pakistan (Urdu)
- 13) Map of Punjab, Sindh and Baluchistan Physical on scale 1:1 M
- 14) Peshawar City map on scale 1:10K
- 15) Digital Guidebook of Karachi on scale 1:10K by updating from 1-meter Mono KONOS Image (251 Pages).
- 16) Sohawa Town Map on scale 1:2000 (20 Sheets)
- 17) Khairpur Town Map on scale 1:2000 (48 Sheets)
- 18) Rohri Town Map on scale 1:2000
- 19) Sukkur Town Map on scale 1:2500 (32 Sheets).
- 20) Open Series Map Sheets: Barkhan, Jhal Magsi, Kachi, Chagai, Dera Bugti, Harnai Towns on scale 1:10,000.
- 21) Updating of Islamabad Street Map on scale 1:30K.
- 22) Large Scale Digital Photogrammetric Mapping of Karachi City on scale 1:2K.
- 23) Larkana Town Map on scale 1:2000 (27 Sheets).
- 24) Quetta City Map on scale 1:2K (67 Sheets).

- 25) Large Scale Digital Photogrammetric Mapping of Islamabad City on scale 1:2K.
- 26) Pakistan Main Industries Mineral and fuels.

4.9. Sale of Maps

Survey of Pakistan generated **Rs. 52.231 M** from Sale of Maps

4.10. Printing/ Re-Printing of Maps

a.	Sheets on Scale 1:50K	:	511 Sheets
b.	Sheets on Scale 1:250K	:	02 Sheets
c.	Sheets on Scale 1/2 M	:	04 Sheets
d.	Sheets on Scale 1:1 M	:	05 Sheets
e.	Various District Maps	:	24 Maps
f.	City Guide Maps	:	10 Maps
g.	General Maps	:	207 Maps

4.11. Training / Visit (Foreign)

- a. Major General Akhtar Jamil Rao, Surveyor General of Pakistan and Mr. Muhammad Tanvir, Director attended International Symposium on GIS applications in Geography and Geo-Sciences (ISGGG-2017) Canakkale, Turkey w.e.f 18 – 21 October 2017.
- b. Mr. Masood Haider, Director attended "2017 Surveying and Mapping Technology Workshop on China's Land Border with Neighboring Countries in Wuhan, China" w.e.f 05 – 24 November 2017.
- c. Mr. Imtiaz Hassan, Director attended 3rd Round of Pakistan China Border consultations at Beijing, China w.e.f 29 – 30 November 2017.
- d. Major General Akhtar Jamil Rao, Surveyor General of Pakistan and Mr. Muhammad Tanvir, Director visited Norway for "Capacity Building of STI, SoP under Pak-Norway Framework for Institutional Cooperation Programme from 21 – 26 January 2018.
- e. Mr. Muhammad Anwar, Survey Officer visited Singapore w.e.f 11 – 15 December 2017 for training on VNX Unified Storage Management.
- f. Mr. Haroon Majeed Veaser, Deputy Director and Mr. Faisal Shahzad, Deputy Director are under training of master's degree course in Geodesy & master's degree course in Geoinformatics respectively in China w.e.f 15-09-2016 to 31-07-2018.
- g. Mr. Nayyer Saleem, Deputy Director is under training for Ph.D. in Photogrammetry and Remote Sensing w.e.f 04-09-2017 to 15-07-2021.

4.12. Training at Survey Training Institute

a. Courses for Departmental Employees:

- 1) 22nd Certificate course in Land Surveying.
- 2) 23rd Certificate course in Land Surveying.
- 3) 21st Advanced Diploma in Land Surveying.
- 4) Geodetic Data Processing and Adjustment course.
- 5) Advance Course in Land Survey Technologies.
- 6) Computer Hardware and Troubleshooting Course.
- 7) Examination of Hard and Soft copy maps for Surveyors Course.
- 8) Spatial Database Management System course.
- 9) Map Digitization course.
- 10) Basic IT training course – Ministerial staff.
- 11) Advance topics on Photogrammetry and Remote Sensing for T. A's and above.

b. For Extra Departmental Students

44 private students got training in courses in Land Surveying.

4.13. Special Achievements

This department has processed following special cases for Govt. approval.

a. National Mapping Policy

To provide legal framework for activities pertaining to Production of Geo spatial data sets, a draft National Map Policy was prepared and now its 1st Proof of summary is under process in Cabinet for approval.

b. Revised Rules for Publication, Classification, Issue & Custody of Maps-2010

Keeping in view the advancements in the Surveying & Mapping domain, the existing Rules for Publication, Classification, Issue & Custody of Maps - 1981 have been revised with consultation of the stake holders and forwarded to MoD. The draft rules have been circulated among relevant Departments & concerned security agencies for comments.

c. National Spatial Data Infrastructure (NSDI)

To avoid duplication of efforts on data development by various organizations, integrate the information from different sources and provide single platform for smooth data delivery to the user community, there has been an emergent need for establishing National Spatial Data Infrastructures (NSDI) for Pakistan. Survey of Pakistan (SoP) had been mandated officially to establish National Spatial Data Infrastructure (NSDI) for the country, after the enactment of Surveying & Mapping Act 2014 by the Government of Pakistan. SoP has carried out number of activities to achieve the goal of NSDI development thereby contributing in almost all the components of NSDI. A summary of actions taken so far is as under: -

- 1) For spatial data component, SoP has prepared base map topographic dataset for the entire country on scale 1:50,000. Open map series is under progress for the entire country on scale 1:50,000.
- 2) Geographical Names database for 0.15 million records has been prepared to strengthen the list of core dataset requirements of NSDI.
- 3) Metadata of 900 Sheets on scale 1:50K has been prepared.
- 4) As far as the institutional arrangements are concerned, SoP has taken initiative to coordinate and collaborate with other data producing organizations to have coordinated approach for the development of NSDI.
- 5) Department has designed, developed and deployed spatial data portal as well as metadata portal to manage, discover and distribute spatial data within the department premises.

d. Establishment of new Geocentric Geodetic Datum of Pakistan

Draft implementation for Establishment of New Geodetic Datum with the collaboration of National Administration of Surveying, Mapping and Geo information (NASG), China for approval / clearance from DS ISI is at final stage.



FGEI (C/G) Directorate

5. Federal Government Educational Institutions (Cantonments/Garrisons)

Federal Government Educational Institutions (Cantonments / Garrisons) Directorate is a Directorate of IGT&E Branch General Headquarters, dealing with operational and administrative matters of FGEIs, and an attached department of Ministry of Defence dealing with financial, manpower recruitment and discipline matters. The Directorate has 11,272 civilian employees, paid out of civil estimates and 47 Army Personnel. Director FGEI (Cantonments / Garrisons) exercises administrative and financial control over the department and its employees, through the authority delegated to him by the Cabinet Division.

5.1. The Vision and Mission of FGEIs

5.1.1. Vision

To convert the FGEIs network into one of the best educational systems of the country

5.1.2. Mission

To provide quality educational facilities to the wards of Armed Forces Personnel as well as the children of civilians residing in Cantonments throughout the country.

5.2. History and Organization

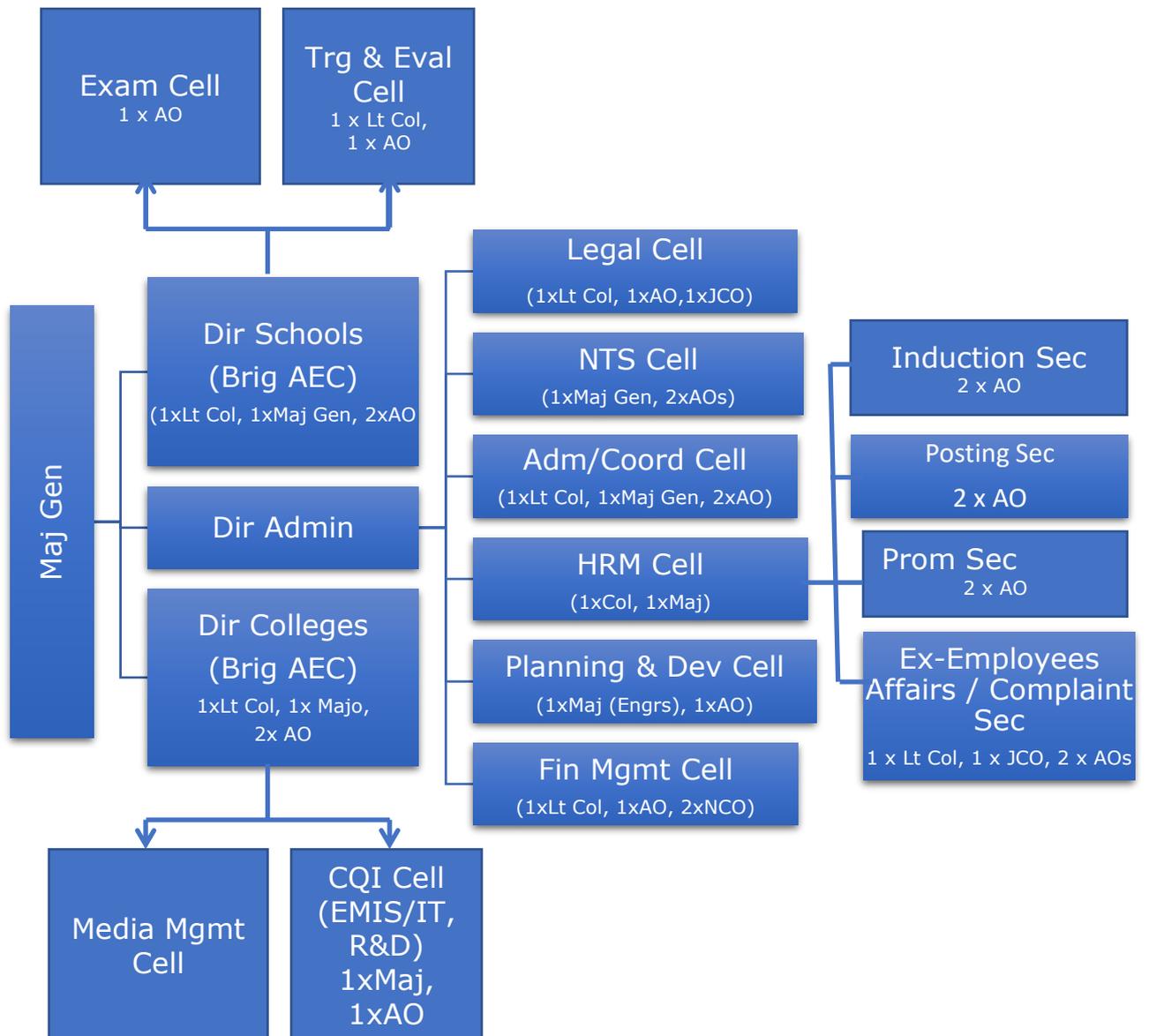
5.2.1. Historical Background

- a. Prior to June 1975, FGEIs were under the control of respective Cantonment Boards and were known as Cantonment Board Schools / Colleges.
- b. On 1st June 1975, these were nationalized and placed under the control of Federal Ministry of Education, Islamabad.
- c. In September 1977, their control and management was transferred to Army Education Directorate, General Headquarters under a Presidential Order.
- d. In November 1981 a separate Directorate namely FGEI Directorate, was established to exclusively manage FGEIs. The

responsibility of providing finances and budget remained with Ministry of Education.

- e. In 1988 Director FGEI was declared as Head of Department with the powers delegated to Heads of Departments vide Finance Division O.M.no. F. 4 (4)-R.2/88 dated 22 May 1988.
- f. In March 1992, the Directorate was made an attached Department of Ministry of Defence and its administration and financial matters were shifted from Ministry of Education to Ministry of Defence.
- g. As far as its working in the General Headquarters, FGEI Directorate worked directly under Inspector General Training & Evaluation till it was made part of Human Resource Development Directorate in October 2008.

5.3. Organizational Chart



5.4. Functions of the Directorate

5.4.1. Main Functions

a. Induction of Manpower

- 1) Process requisition with FPSC to fill the posts in BPS16 to 19.
- 2) Process cases for induction in BPS 1-15 through Ministry of Defence and Establishment Division.
- 3) Departmental Selection Board for BPS11 to BPS15 in FGEIs: -
 - i. Chairman- Director FGEI
 - ii. Members - Deputy Director FGEI
- Deputy Secretary Ministry of Defence
- 4) Departmental Selection Board for BPS-1 to 10 in FGEIs: -
 - i. Chairman - Deputy Director FGEI
 - ii. Members - GSO-1, FGEI (Concerned Region)
- Section Officer (D-22) Ministry of Defence

b. Appointments / Transfers / Promotions

- 1) Appointments of employees after getting NOC.
- 2) Postings and transfers of all employees as and when required.
- 3) Preparation of promotion cases of all employees for approval by the competent authority.
- 4) Extension/Regularization of cases of contract employees through Ministry of Defence.
- 5) Processing of deputation cases through Ministry of Defence.

c. NOCs / Advances / Grants / Notifications

- 1) NOCs for Hajj/ Umrah/ visits abroad.
- 2) Process pension, Benevolent Fund, Group Insurance, GP Fund Advance, HBA, Motor Car, Motorcycle Advance, Farewell Grant, Burial Charges and Death Notifications.

d. Discipline / Seniorities

- 1) Process discipline and court cases with Ministry of Defence.
- 2) Maintenance of seniority lists and ACRs of FGEI employees.
- 3) Maintenance of Employees' Service Books.

e. Scholarship Exams

- 1) Conduct of Primary and Middle Standard Scholarship Exams each year.
- 2) Payment of scholarships to deserving students

f. Co-Curricular Activities

- 1) Preparation of schedule and conduct of all Pakistan Sports and Co-Curricular Activities

g. Finances

- 1) Procurement of recurring budget of the whole FGEI setup from the Govt, its distribution and monitoring during the FY.
- 2) Preparation of Revised Estimates, Budget Estimates including Hiring and processing of Assistance Package.
- 3) Submission of Budget Orders and procurement of annual budget from Ministry of Finance through Ministry of Defence.
- 4) Preparation of Institution-wise New Items Statements (NISs) for distribution of recurring budget.
- 5) Carryout/ensure reconciliation of audit and departmental statements through AGPR, Islamabad.
- 6) Process the re-appropriation cases and surrender unspent amount to the Govt.
- 7) Preparation of appropriation of accounts for Public Accounts Committee/DAC meetings, etc.

- 8) Process cases of Central Development Fund (CDF), student/other funds for approval.
- 9) Maintenance of Public Fund, Employees Welfare Fund, Exam Fund.
- 10) Maintenance of waiting list and earmark/disburse House Building, Motor Car, Motor Cycle and Bicycle advance to FGEI Employees.
- 11) Process/disposal of medical claims of FGEI (C/G) Employees.
- 12) Maintenance of up-to-date audit objections record and help other Sections/ROs in settlement of objections from audit authority.

h. Development Projects

- 1) Preparation of development projects/schemes, PC-1, and process schemes for the approval of DDWP/CDWP and Planning Division.
- 2) Preparation of Cash/Work Plan for processing with Ministry of Defence/Finance Division (Mil) and Planning Division Islamabad for approval.
- 3) Plead/take up cases for allocation of funds at Govt/Ministries' level and earmark these funds to the concerned CMES (Army) for execution of work.
- 4) Monitor Public Sector Development Programme (PSDP) allocations for FGEIs

i. Miscellaneous

- 1) Interact/respond to all queries of Cabinet Sub-Committees, Parliamentary Standing Committees, Senate's Standing Committee on Defence, and Public Accounts Committee.
- 2) Respond to all queries raised in Principal Staff Officers (PSOs')/ Formation Commanders' Conferences.

- 3) Process applications/petitions received from Ministry of Defence /GHQ.
- 4) Issue policies/instructions for Regional Offices / Institutions.
- 5) Biennial Inspection of Regional Offices/Institutions.
- 6) Issue schedule of academic session, all exams/forecast of major events to institutions and concerned departments.
- 7) Issue move sanctions of all officers of the Directorate and Regional Offices.

5.5. Achievements

5.5.1. Results–Annual Examinations (Last three Years)

a. SSC Examination

Ser	Year	Appeared	A-1 Grade	A Grade	Pass (%)
(1)	2016	12228	2206	2644	94.45
(2)	2017	12431	2660	2784	96.17
(3)	2018	12468	3259	3166	95.42

b. HSSC Examination

Ser	Year	Appeared	A-1 Grade	A Grade	Pass (%)
(1)	2016	5674	489	929	89.69
(2)	2017	6296	490	995	86.74
(3)	2018	6158	531	1017	90.09

- c. **Detail of Board Positions.** Board Positions in HSSC, BA/BSc for the last three years are as under: -

1) **HSSC**

Ser	Year	1 st Position	2 nd Position	3 rd Position
i.	2016	-	-	Hum Gp
ii.	2017	Pre-Engg Gp (FBISE)	Hum Gp (FBISE)	Pre-Engg Gp (FBISE)
iii.	2018	-	-	Gen. Sc Gp (FBISE)

2) **BA/BSc (2015)**

Ser	Name	Position	Class/ Group	Board
i.	Shumaila Rehman FG Degree College for Women, Kohat Cantt	1 st	B.Sc (441/ 550)	Kohat University of Science & Technology Kohat
ii.	Syeda Masooma Zahra FG Degree College for Women, Bannu Cantt	1 st	B.A (439/ 550)	University of Peshawar

5.5.2. Promotions

Ser	Categories (Designation)	Promoted
Colleges (Teaching Staff)		
a.	Professors (BPS-20)	05
b.	Associate Professor	40
Schools (Teaching Staff)		
c.	Headmaster (BPS-20)	01
Non-Teaching Staff (NTS)		
d.	Supdt/Bursar to Adm Officer (BPS-17)	05
e.	Asst (BPS-15) to Supdt (BPS-16)	05

f.	Accountant (BPS-14) to Bursar (BPS-16)	05
g.	Steno-typist (BPS-14) to APS (BPS-16)	01
h.	UDC (BPS-9) to Accountant (BPS-14)	11
i.	Grant of Senior Scale to Drivers	10
j.	Class-IV one step promotion	44

5.5.3. Appointments

a. Through FPSC

Ser	Categories (Designation)	Appointed
Colleges		
1)	Associate Professor (BPS-19)	05
Schools		
2)	Principal (BPS-18)	09
3)	Librarian (BPS-17)	10

b. Through Departmental Selection Board (DSB)

Ser	Categories (Designation)	Appointed
Schools		
1)	EST Male (BPS-14)	189
2)	EST Female (BPS-14)	60
3)	Assistant (BPS-14)	04
4)	Accountant (BPS-14)	06
5)	DEO (BPS-12)	01
6)	Store Keeper (10)	01
7)	Library Asst Male (BPS-9)	05
8)	Library Asst Female (BPS-9)	04
9)	Asst Librarian Male (BPS-9)	04
10)	Asst Librarian Female (BPS-9)	02
11)	UDC (BPS-9)	06

12)	LDC (BPS-7)	40
13)	Lab Asstt (BPS-7)	14
14)	Bandmaster (BPS-6)	01
15)	Driver (BPS-4)	09
16)	GOP (BPS-4)	02
17)	Carpenter (BPS-4)	02
18)	Lab Attdt (BPS-2)	05
19)	Bus Conductor (BPS-1)	01
20)	N/Qasid (BPS-1)	30
21)	Chowkidar (BPS-1)	28
22)	Mali (BPS-1)	15
23)	Sweeper(BPS-1)	28
G. Total		356

c. Contract Appointments under Assistant Package

Ser	Categories (Designation)	Appointed
1)	EST (BPS-14)	1
2)	UDC (BPS-9)	2
3)	LDC (BPS-7)	1
4)	Lab Asstt (BPS-7)	8
5)	N/Qasid (BPS-1)	5
6)	Chowkidar (BPS-1)	1
G. Total		18

5.5.4. Annual Budget.

Annual budget for the last three years is as under: -

(Rs in Millions)

Year	Demand	Allocated		
		Original	Supplementary	Total
2015-16	9285.36	4874.00	354.000	5228.00
2016-17	7245.70	5093.54	-	5093.54
2017-18	7879.24	5273.48	100.00	5373.48

5.5.5. Release of Funds – Operating Expenses

An allocation of Rs.393.205 M was made by the Govt for the Financial Year 2017-18 in respect of Operating expenses, Physical Assets and Repair / Maint etc of the Institutions.

Ser	Object Classification	Amount (Rs in Millions)
a.	A03 – Operating Expenses	198.000
b.	A05 –Assistance Package	25.873
c.	A06 – Transfer	11.332
d.	A09 – Physical Assets	18.000
e.	A12- Civil Works	100.00
f.	A13 – Repair / Maintenance	140.000
Total		493.205

5.5.6. Public Sector Development Programme (PSDP)

The state of Development Budget Allocation (PSDP) is as under: -

Year	Allocations (Rs in Millions)
2013-14	06.650
2014-15	1.731
2015-16	0.000
2016-17	0.000
2017-18	24.500

5.5.7. Allotment of Funds for Loans and Advances

Ser	Advances	Amount (Rs in Million)
a.	House Building	47.000
b.	Motor Car	18.000
c.	Motorcycle	700
d.	Bicycle	0.210

5.5.8. Re- Imbursement of Medical Charges

Ser	Medical Charges	Amount (Rs in Million)
a.	Re-imburement	11.900

5.5.9. Assistance Package

Assistance Package is extended as a welfare measure to Government Employees who die in service. Being an entity of Federal Government, FGEI Directorate provided following facilities to such employees during FY 2017-18: -

Ser	Description	No of Deceased	Amount (Rs in Million)
a	Lump sum Grant	27	25.873
Total		27	25.873

5.5.10. Award of Merit Scholarships to the Students

To create the atmosphere of competition among the students for learning, to improve the quality of education in the country and to provide incentive to talented students for further education. In 2009 a PC-1 for Rs. 39.924 Million was approved by Ministry of Defence and since then 1870 x Scholarships are being granted annually to students as per following details: -

Ser	Scholarships	No of Scholarships	Rate	Amount (Rs in Million)
a	Primary Level	900	Rs. 400/- pm	4.320
b	Middle Level	970	Rs. 600/- pm	6.984
Total		1870		11.304

5.5.11. Sports and Co-Curricular Activities

Following competitions of sports and co-curricular activities are held in FGEIs at Regional and Pakistan level: -

- a. English/Urdu Declamation Contests.
- b. Essay Writing Competition (English/Urdu).

- c. Story Writing Competition (English/Urdu).
- d. Arts Competition.
- e. Software Competition.
- f. Hockey.
- g. Football.
- h. Cricket.
- i. Athletics.
- j. Badminton (For Girls).
- k. Table Tennis (For Girls).

5.5.12. Conclusion

FGEIs Directorate is endeavoring to fulfill its obligations towards the sacred responsibility of facilitating, polishing and preparing the future builders of the country. Of course, there are impediments and hardships in the way but with the help and guidance of Ministry of Defence we firmly believe that the output of these institutions can be further enhanced.

Pakistan Armed Service Board

6. Pakistan Armed Services Board (PASB)

6.1. Introduction

Pakistan Armed Services Board (PASB) was established as Soldiers, Sailors and Airmen's Board at Bombay (India), Rawalpindi and Sheikhpura in 1919 after World War - I. There were 28 x District Armed Services Boards (DASBs) till 1947 which continued to function after Independence. The numbers of DASBs increased with time and as of now, PASB has 63 x DASBs spread all over the country.

a. Punjab ASB Dte (C&S)

- | | |
|-----------------------|-------------------------|
| 1) DASB Sialkot | 12) DASB DG Khan |
| 2) DASB Gujranwala | 13) DASB Bahawalpur |
| 3) DASB Sheikhpura | 14) DASB Rahim Yar Khan |
| 4) DASB Lahore | 15) DASB Faisalabad |
| 5) DASB Kasur | 16) DASB Toba Tek Singh |
| 6) DASB Okara | 17) DASB Jhang |
| 7) DASB Sahiwal | 18) DASB Sargodha |
| 8) DASB Bahawalnagar | 19) DASB Khushab |
| 9) DASB Vehari | 20) DASB Mianwali |
| 10) DASB Multan | 21) DASB Bhakkar |
| 11) DASB Muzaffargarh | |

b. Punjab ASB Dte (North)

- 1) DASB Attock
- 2) DASB Rawalpindi
- 3) DASB Islamabad
- 4) DASB Chakwal
- 5) DASB Jhelum
- 6) DASB Gujrat

c. KPK ASB Dte

- | | |
|------------------|---------------------|
| 1) DASB Nowshera | 8) DASB Swabi |
| 2) DASB Peshawar | 9) DASB Mardan |
| 3) DASB Kohat | 10) DASB Malakand |
| 4) DASB Karak | 11) DASB Abbottabad |
| 5) DASB Bannu | 12) DASB Mansehra |
| 6) DASB D I Khan | 13) DASB Chitral |
| 7) DASB Tank | |

d. Sindh ASB Dte

- 1) DASB Karachi
- 2) DASB Hyderabad
- 3) DASB Badin
- 4) DASB Mirpurkhas
- 5) DASB Sanghar
- 6) DASB Nawab Shah
- 7) DASB Larkana
- 8) DASB Sukkur

e. Balochishtan ASB Dte

- 1) DASB Quetta
- 2) DASB Khuzdar

f. Gilgit Baltistan ASB Dte

- 1) DASB Gilgit
- 2) DASB Skardu
- 3) DASB Ghizer

g. AJ&K ASB Dte

- 1) DASB Muzaffarabad
- 2) DASB Neelum
- 3) DASB Hattian Bala

- 4) DASB Bagh
- 5) DASB Rawalakot
- 6) DASB Pallandri
- 7) DASB Haveli
- 8) DASB Mirpur
- 9) DASB Bhimber
- 10) DASB Kotli

PASB is an Attached Department of Ministry of Defence with its Secretariat at Rawalpindi and 7 x Directorates in all Provincial Capitals, Gilgit Baltistan and Azad Kashmir. PASB is primarily responsible for looking after Pension Related Affairs, Welfare Measures, Redressal of Petitions / Complaints and Rehabilitation of Ex-servicemen of all three Services besides helping the Serving / Retd Soldiers in their Civil Matters, where possible. PASB is also a Member of World Veterans Federation, and Royal Commonwealth Ex-Services League (RCEL), UK.

6.2. Hierarchical Organization and Functions

The hierarchical org of PASB is based on three tiers. At National Level, the Central Board of PASB functions as an Attached Dept of Ministry of Defence. For its routine operational / administrative affairs, PASB has a Secretariat which formulates policies and regulates / oversees the operational activities of all Directorates / DASBs. At Provincial Level, the ASB Directorates perform their mandated tasks through District Armed Services Boards (DASBs) established at District level. All DASBs in addition to their integral staff has Honorary Welfare Officers (HWOs) who do the field work in respective AORs. Detailed composition of the PASB Boards: -

6.2.1. Composition of PASB Boards

a. **Central Board of PASB**

(1) **Chairman** - President / Prime Minister

(2) **Members**

- | | |
|--|-----------------------------|
| (a) Minister for Finance | (b) Minister of Defence |
| (c) Minister for Interior | (d) Minister for Estb |
| (e) Minister for Labour | (f) Minister for Industries |
| (g) Minister for Health | (h) Minister for Education |
| (j) Chairman JCSC | (k) COAS |
| (l) CNS | (m) CAS |
| (n) Secy Def | |
| (o) Retd Maj Gen or above/equivalent rank from each Svc. | |

(3) **Secy** - DG PASB

(4) **AS-III & FA (MoD)** – (In Attendance)

b. **Working Committee.** The Working Committee of the Central Board meets twice a year to deal with all important aspects relating to the welfare of Ex-Servicemen and serving peers in their civil capacity. DG PASB works through Addl Secy III, MoD:

-

(1) **Chairman** - Addl Secy, MoD

(2) **Members**

- (a) Finance Advisor, MOD
- (b) Representative Chief of the Army Staff
- (c) Representative Chief of the Naval Staff
- (d) Representative Chief of the Air Staff

(3) **Secy** - DG PASB

- c. **Provincial Armed Services Boards** (also called Provincial ASB Directorates)
- (1) **Chairman** - Chief Minister
 - (2) **Members**
 - (a) Minister for Home
 - (b) Minister for Finance
 - (c) Minister of Industries
 - (d) Minister for Labour
 - (e) Chief Secy
 - (f) Home Secy
 - (g) Formation Commander
 - (3) **Non-Official Members**
 - (a) 1 x Retd Officer of any Armed Service from each Division nominated by Chief Minister.
 - (b) 3 x Representatives of Industrialists nominated by the Chief Minister of the Province.
 - (c) A Labour representative nominated by the Chief Minister.
 - (4) **Secy** - Dir Provincial ASB Directorate
- d. **District Armed Services Boards (DASBs)**. The third tier is based on DASBs. These are the actual Field Units of PASB and are composed as following: -
- (1) **Chairman** - DC
 - (2) **Members**
 - (a) DPO
 - (b) EDO Education
 - (c) EDO Health
 - (d) EDO Agriculture
 - (e) Supdt Post Offices
 - (f) Officer of Small Industries(if any)
 - (g) EDO Community Development
 - (h) Ex-Officio Members - Armed Forces

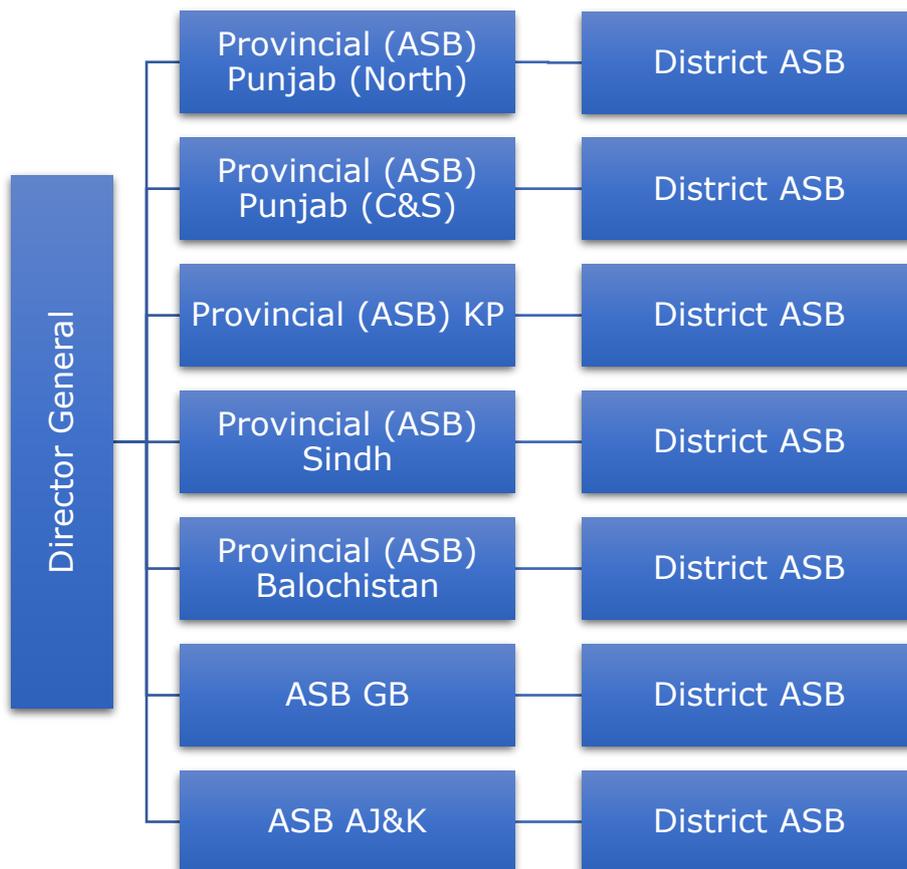
(j) **Non-Official Members**

- (i) Ex-Servicemen of the Area.
- (ii) President of the Board may nominate Civ Philanthropists, Social Workers / Industrialists / Reps of Distt Local Bodies / Council.

(3) **Secy** - Dy / Asst Dir DASB

6.2.2. Organogram

PASB Department has a total strength of 887 Employees comprising 80 x Officers and 807 x Staff Members. Organization Chart is to be: -



6.2.3. Major Functions of PASB

- a. Administration and Budgetary Control of Provincial ASB Dtes and District Armed Services Boards.
- b. Facilitate Rehabilitation, Re-settlement and Re-Employment of Ex-Servicemen.
- c. Handle all Pension related affairs of Ex-Servicemen and Widows / Families of Shuhada / Deceased.
- d. Assist Ex-Servicemen in availing various Welfare Initiatives of the Govt / Services.
- e. Redressal of Petitions / Complaints of Ex-Servicemen.
- f. Liaison with Civil Administration for all possible assistance for Ex-Servicemen in their civil matters.
- g. Verification of Documents of Ex-Servicemen.
- h. Facilitate apprehension of AWOL Cases / Deserters.
- i. Assist in Calling Up of Reservists.
- j. Membership of World Veterans Federation, and Royal Commonwealth Ex-Services League (RCEL), UK.
- k. Administration of 30 x Veterans Messes (VMs) spread all over the country.

6.3. Achievements / Other Activities

Major achievements during the period under review are as followed: -

6.3.1. Finalization of Pension Cases

The Board succeeded in finalizing 45897 Pension Cases as per following details given below: -

Ser	Types	No of Cases
a.	Service Pension Cases	1382
b.	Disability Pension Cases	901
c.	Family Pension Cases	32413
d.	Arrears of Pension Cases	11201
Total:		45897

6.3.2. Re-Employment of Ex-Servicemen

PASB secured Re-Employment for as many as 2469 Ex-Servicemen in public / private sectors.

6.3.3. Micro Credit Scheme

A Micro Credit Scheme was introduced in 2001 to help the Ex-Servicemen / Widows in establishing small businesses. The Scheme has so far been launched with a principal amount of Rs.61.48 million. During the period under review, Rs.35.672 million was re-circulated and about 1000 Ex-Servicemen / Widows benefited from this Scheme.

6.3.4. Scholarships to the Wards of Ex-Servicemen

A total of 48952 Scholarship Cases were forwarded to Fauji Foundation after initial screening and further processing.

6.3.5. Financial Assistance

Financial Assistance to 354 needy Ex-Servicemen / their Dependents amounting to Rs.15,00,000.00 and about 200 Sewing Machines were arranged / provided for destitutes, Widows of Ex-Servicemen to alleviate their sufferings.

6.3.6. Redressal of Petitions / Complaints

- a. 32931 Petitions and Complaints of Ex-Servicemen / Widows were pursued / forwarded to concerned authorities for necessary assistance / redressal on merit.
- b. 963 Cases of Civil Suits and Property Affairs of Ex-Servicemen / their Families were settled amicably during the period.
- c. Cases of 3351 Ex-Servicemen suffering from acute economic problems were processed to respective Services Headquarters and Regimental Centers for financial assistance / required help of the sort.

6.3.7. Field Verification of Far East Prisoners of War (FEPOW)

2 x Cases of Ex-Servicemen and 1 x Case of Widow regarding verification for financial assistance received from Commonwealth Ex-Services Trust of Pakistan (CEST), were duly verified / further processed.

6.3.8. Veterans Messes

Presently 30 Veterans' Messes of different capacities / state are functioning under PASB in different parts of the Country which provide boarding / lodging facilities on nominal charges to all Ex-Servicemen and their families who visit the urban cities for their routine civil affairs and health treatment matters etc.

6.3.9. Performance of Vocational Training Centers (VTCs)

In order to promote skill training for Female Wards of Ex-Servicemen, PASB Deptt has also established 4 x VTCs (Vocational Training Centers) on adhoc basis. Following number of Female Wards of Ex-Servicemen and Widows have completed Courses in these VTCs: -

Ser	VTC	Daughters	Widows	Total
a.	Kala Bagh, Distt Mianwali	19	2	21
b.	Gurikot, Distt Astore	30	5	35
c.	Bhelowal, Distt Jhelum	53	17	70
d.	Ather, Distt Jhelum	48	14	62

6.3.10. Enrolment of Officers / Staff in PASB

10 x Retired Personnel have been re-employed on permanent / contract basis: -

Ser	Designation of Post	BPS	Selection during Jul 17 to Jun 18
a.	Deputy Directors/Assistant Directors	BPS-17/18	3
b.	APS	BPS-16	1
c.	Assistant Secretary	BPS-15	1
d.	LDC	BPS-9	1
e.	Driver / Gestetner Operator	BPS-4	2
f.	N / Qasid / Chowkidar	BPS-1	2



Pakistan Maritime Security Agency

7. Pakistan Maritime Security Agency (PMSA)

7.1. Introduction

Pakistan Maritime Security Agency (PMSA) is an important organ of National Security and the only law enforcement agency, which is mandated to check crimes at sea, establish writ of the Government in territorial waters besides safeguarding Pakistan's Maritime interest in vast Exclusive Economic Zone (EEZ) comprising of an area of 290,000 square kilometers. Despite resource constraints, PMSA has contributed significantly in providing security to Pakistani fishermen in its Area of Responsibility (AOR) and has always been upto the task of meeting international obligations for providing Search and Rescue in an area extending upto 840 NM from our coast. Anti-pouching and anti-smuggling operations are being carried out regularly to ensure EEZ protection. Moreover, various drills/exercises are being conducted to deal with natural calamities and pollution incidents in the maritime domain.

2. Prevailing security milieu at international arena w.r.t to Global War on Terrorism (GWOT) and spread of piracy in Indian Ocean including terrorism mania at national level has created serious security and economic challenges for the country. In these circumstances, Pakistan cannot afford to see the spread of terrorism into Maritime domain as the country is almost totally dependent upon sea for trade. Any act of terrorism or piracy at sea can have serious political and economic ramification. On economic front, any act of terrorism or piracy in Pakistan's Exclusive Economic Zone (EEZ) can lead to imposition of Insurance Risk Surcharge which can run into Millions of Dollars thus causing further economic meltdown in the country. In parallel, all out efforts are being made to curb illegal activities.

3. Despite having the distinction of achieving number of milestones and enduring role in support of the National Security, whether peacetime, crisis or war, PMSA is always ready to work in consonance with the Ministry of Defence. Hence, its assets remain in highest degree of

preparedness and require appropriate financial support. Moreover, significant amount of money deposited by PMSA in Govt exchequer because of its concerted efforts and operations at sea speaks for itself. Details of targets achieved/ achievements activities is enclosed as Annexes A & B to this letter.

4. Pakistan ratified Safety of Life at Sea (SOLAS) convention of 1974 and the IMO allocated Pakistan a vast area extending to 840 NM from the coast for coordination of SAR. Pakistan Maritime Security Agency has been delegated the responsibility of maintaining Maritime Rescue Coordination Centre (MRCC) by the government to readily respond to emergencies and coordinate SAR operations. In order to accomplish this international obligation, PMSA is tasking its assets whenever situation demands. This not only speaks the professional competence of PMSA but also brings good name for the country.

5. PMSA has a fleet of 5 x Chinese MPVs, 4 x Chinese Corvettes (27 years old), 02 x USCG Cutter Class ships, Air Arm of 3 x Britten Norman Defender (BN2T) aircraft, 04 x Zodiac boats, 11 x Fast Response Boats and various speed boats. In addition, PMSA is also operating a number of small boats and country crafts close to the coast of Pakistan. Since Pakistan has limited industrial base to produce and maintain maritime/aero engines, the bulk of the components of ships and aircraft are imported from abroad. Similarly, aircraft engines are sent abroad for midlife as well as major overhaul. During the last two years with gradual devaluation of Pak Rupee, maintenance and operation of PMSA sea and air units have become increasingly difficult with each passing day. Since all allocations of PMSA budget are made in Pakistan Rupee and depreciation of Pakistan Rupee vis-à-vis US Dollar/Euro has drastically reduced the purchasing power over the last two years. During FY 2017-18, a total of Rs 300.78 (M) has been spent for the upkeep and maintenance of the PMSA fleet.

6. PMSA is a unique paramilitary force and the only Maritime Law Enforcement Agency. It is pertinent to mention that despite being a Law

Enforcement Agency, PMSA has deposited **Rs 79.174049 (M)** in Government exchequer during the last two years from auction of confiscated goods. In addition, besides patrolling and surveillance of Pakistan's Maritime Zones at sea, during last year, PMSA has apprehended liquor, diesel and smuggled goods worth **Rs 6.441 billion** which has been handed over to Customs Authorities for disposal. Similarly, over the year, PMSA has also saved **213 precious lives** and **19 Fishing Vessels** in distress at sea. Therefore, reduction of budget can severely affect the performance of the constabulary and important tasks to be performed in emergencies and at short notice.

7. In order to protect the Maritime Zones of Pakistan from varied challenges and to keep the Pakistan's EEZ free from illicit activities, capacity building of PMSA is of utmost importance. In pursuance of PMSA's capacity building plan, a study for induction of new surface vessel (06 x MPVs) was undertaken and after due deliberation PC-1 was presented in DDWP held on 06 Nov 2013. The same was duly recommended and forwarded to Planning Commission by MoD. Subsequently project was examined in CDWP held on 25 Jun 14, finally the project was approved by ECNEC on 03 Dec 14 at a cost of Rs 13,851 (M) (US \$ 135 (M)). The contract was signed with M/s China Shipbuilding Trading Company (CSTC) on 08 June 2015. Project objectives include induction of new ships to undertake assigned roles and tasks to PMSA in light of PMSA Act 1994. The key objectives include: -

7.2. National Objectives

- a. Prevention of unauthorized exploitation of economic resources of Pakistan.
- b. Protection of Pakistani fishing vessels and crew.
- c. Enforcement of national and international laws, agreements and conventions.
- d. Conduct of counter-narcotics and anti-human trafficking/smuggling operations.
- e. Assistance to other departments and agencies in safeguarding and protecting offshore installations/structures in the EEZ.
- f. Provision of effective secondary maritime force for deployment in any emergency, war or conflict.
- g. Provide assistance for hydrographic and oceanographic research.
- h. Provide assistance for oil, gas and other mineral exploration.

7.3. International Objectives

- a. Coordinate conduct of Search and Rescue (SAR) operations in areas allocated by International Maritime Organization (IMO) in accordance with International Convention for Safety of Life at Sea (SOLAS).
- b. Coordinate disaster management related activities on behalf of Govt of Pakistan.

7.4. Achievement/ Activities

7.4.1. Anti-Poaching Operations

While undertaking anti-poaching operations at sea, PMSA apprehended 126 x Indian fishing boats along with 732 x Indian fishermen.

7.4.2. Search & Rescue (SAR)

During Search and Rescue operations, PMSA rescued 19 x Fishing Vessels along with 213 x crew members in distress at sea.

7.4.3. Anti-Smuggling/ Anti-Narcotics Operations

Following Anti-Smuggling/ Anti-Narcotics Operations were carried out:-

- a. 5 Tons of Drug (Hashish) worth Rs 3571.4 Million was seized in February 2018.
- b. 1600 Liter diesel was seized in anti-smuggling operation in March 2018.
- c. 45218 x Beer Tins along with 9392 x whisky bottles worth Rs 70 Million were seized in April 2018.
- d. 180 Kgs white Crystal worth market value of Rs 1,800 Million was seized in April 2018.
- e. 1400 Kg of Drug (Hashish) was again apprehended having value of worth Rs 1000 Million in April 2018.

7.4.4. Anti-Pollution

PMSA conducted anti-pollution exercise BARRACUDA-VIII in December 2017.

7.4.5. Overseas Deployment (OSD)

PMSA ships regularly participated in overseas Deployment (OSD) along with PN ships. In that, PMSS BASOL proceeded to Doha (Qatar) & Jubail (KSA) in March 2018 to participate in DIMDEX-18 exercises Asad Al Bahr & Gulf Shield-I.

7.4.6. Development Projects

Under capacity enhancement program, 01 x 600 Ton MPV (PMSS ZHOB) & 01 x 1500 Ton MPV (PMSS KASHMIR) have been inducted into PMSA Fleet. Moreover, 02 x Ex USCG Island Class Patrol Boats (PMSS SABQAT and PMSS RAFAQAT) have been inducted in PMSA Fleet in September 17.

7.4.7. Heads of Asian Coast Guard Agencies Meeting (HACGAM)

PMSA hosted 13th Heads of Asian Coast Guard Agencies Meeting (HACGAM) in October 17 which was attended by 58 foreign delegates including various Heads of Coast Guards and security/ safety organizations.

7.4.8. Essential Repairs including Docking Achievements

Major maintenance, essential repairs including docking and achievements of PMSA ships are as under:

- a. Annual Planned Maintenance and Upkeep of PMSS BARKAT was successfully undertaken through KS&EW in July 2017.
- b. Docking and Servicing underwater hull survey of PMSS HINGOL & PMSS BASOL was successfully undertaken through KS&EW in September 2017.
- c. Annual Planned Maintenance and Upkeep of PMSS VEHDAT was successfully undertaken through KS&EW in June 2018.
- d. Annual Planned Maintenance and Upkeep of PMSS NUSRAT was successfully undertaken through KS&EW in July 2018.

7.4.9. PSDP Projects

Under mentioned projects have been completed as part of capacity building Programme of PMSA:

- a. Construction of Admin block, accommodation block and other allied facilities at PMSA Base Keti Bandar.
- b. Construction of Admin block, accommodation block and other allied facilities at PMSA Base Ormara.
- c. As a part of procurement / construction of 06 x MPVs Project, 01 x 1500 Ton Ship (PMSS KASHMIR) and 01 x 600 Ton Ship (PMSS ZHOB) were commissioned, while construction work on 01 x 1500 Ton Ship (PMSS KOLACHI - Desig) at KS&EW is in full swing.

Military Lands & Cantonments

8. Military Lands & Cantonments

8.1. Historical Perspective

After the British Empire in India was established and consolidated in the latter half of the 19th century, laws recognizing, prescribing, regulating and administering rights in lands and obligations arising therefrom were enacted in the Presidencies. These were the Bombay Land Revenue Code 1879, the Punjab Land Revenue Act 1887, the Madras Land Revenue Code, the Bengal Land Revenue Code, the United Provinces Land Revenue Code 1902, the Central Provinces and Berar Land Revenue Code etc.

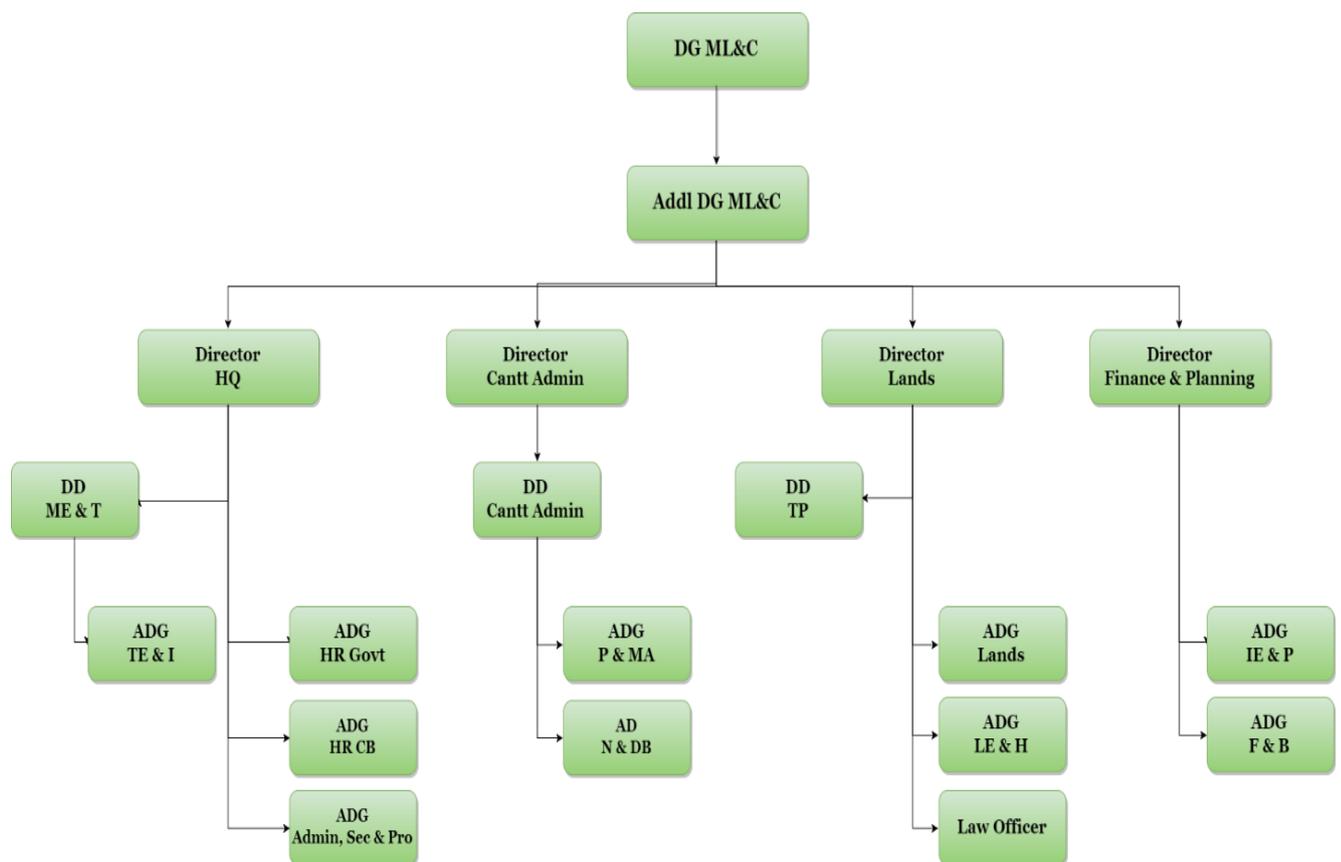
Cantonments Act was brought into force in 1889. Thereafter, a subordinate legislation known as the Cantonment Code 1899, presented the rules on maintenance of the records of rights of the lands in Cantonments, and also laid down the rules for leasing out lands. After introduction of this Code, no grants were given in the Cantonments. The grants given till 1899 came to be referred to as "Old Grants".

Many Cantonments were established after the first one, in 1765, at Barrackpore. In 1924, Cantonments Act 1924 was enacted in replacement of the earlier legislations and Codes. The land administration in the Cantonments was to be carried out under the Cantonments Land Act 1924, later replaced by the Cantonments Land Administration Rules (CLAR) 1937. The rights shown in the General Lands Register (GLR) prepared according to these rules. Dependable record of rights of lands outside the Cantonments was carried out under the Acquisition, Custody and Relinquishment of Military Lands Rules 1927, later substituted by the ACR(ML) Rules 1944, with the Military Estates Officer maintaining a Military Lands Register, (MLR) similar to General Lands Register of Cantonments.

With the establishment of the Federal System of governance through the Government of India Act, 1935, the real estates of the

Government of India were apportioned between the Central Government and the Provincial Governments.

After independence of Pakistan the assets, that were with the Ex-state forces and the lands that had been in use for defence purposes, accrued to the Government of Pakistan (Ministry of Defence) through constitutional provisions. These were brought on record and consolidated by Military Estates Officers. The Military Estates Officers were empowered to deal with all compensation claims, disputes and court cases pertaining to all lands of the Ministry of Defence. Prevention, detection and removal of encroachments on the defence lands was also added as a responsibility of the organization entrusted with custody. Presently, there are 11 Military Estate Circles in Pakistan.



8.2. Cantonment Boards

Cantonments were established in the British era as separate administrative units with imposition of strict laws. Improved sanitation, hygiene and security were provided to the British troops under the rules and orders promulgated by the Commanding Officers.

Initially, no private interests were allowed in the Cantonments. Subsequently, permission to build houses / bungalows / shops was given on lands provided on grants. More and more private bungalows and shelters for the service-providers in the bazars were permitted. Thus, a civilian group of people came to live in the Cantonments by the middle of the 19th century. The Regulations were made for proper lay-out of streets, soldier lines, bungalows, public buildings, shopping areas etc. Cantonments were considered more prestigious to live in.

Cantonments Act XIII of 1889 provided for the establishment of a Cantonment Authority to deal with various municipal functions in the Cantonments. It extended to the whole of British India. The Cantonment Authority consisted of Officer Commanding the Station, all Commanding Officers in the Cantonment, Cantonment Magistrate, Sanitary Officer, Executive Engineer and the District Superintendent of Police. The Officer Commanding the Station was the ex-officio President.

In the wake of the Government of India Act 1919, the successive Cantonments Acts and Codes were repealed and the Cantonments Act 1924 was introduced. This provided for elected civilian representation, levy of taxes, and regulation of building and trading activities. Parity was introduced in the civilian membership with official membership. Considering the fact that Cantonments are predominantly occupied by the army, this was very reasonable. It provided for all measures as in pure municipal legislation. The Cantonments were classified into three categories depending on the size of the civilian population. Depending on this the Cantonment Boards were authorized 3 to 15

members. The taxes to be levied were compatible to those in the adjacent municipality.

The Boards could maintain their own funds and appoint their own staff. The Officer Commanding the Station became the ex-officio President. A civilian officer belonging to the newly created Executive Officers Cadre, appointed by the Central Government was made Secretary to the Cantonment Board and its Executive Officer. The Board functioned under the supervision and control of the General Officer Commanding-in-Chief the Command, who had a civilian advisor Deputy Inspecting Officer independent of the Army to advise him. The General Officer Commanding-In-Chief was directly accountable to the Central Government. This scheme of administration continued even after the enactment of the Government of India Act 1935 and the Constitution of Pakistan. These made local self-government in Cantonments a Central subject for purposes of legislation and control. Pakistan inherited 23 cantonment boards. Presently, there are 44 notified Cantonment Boards.

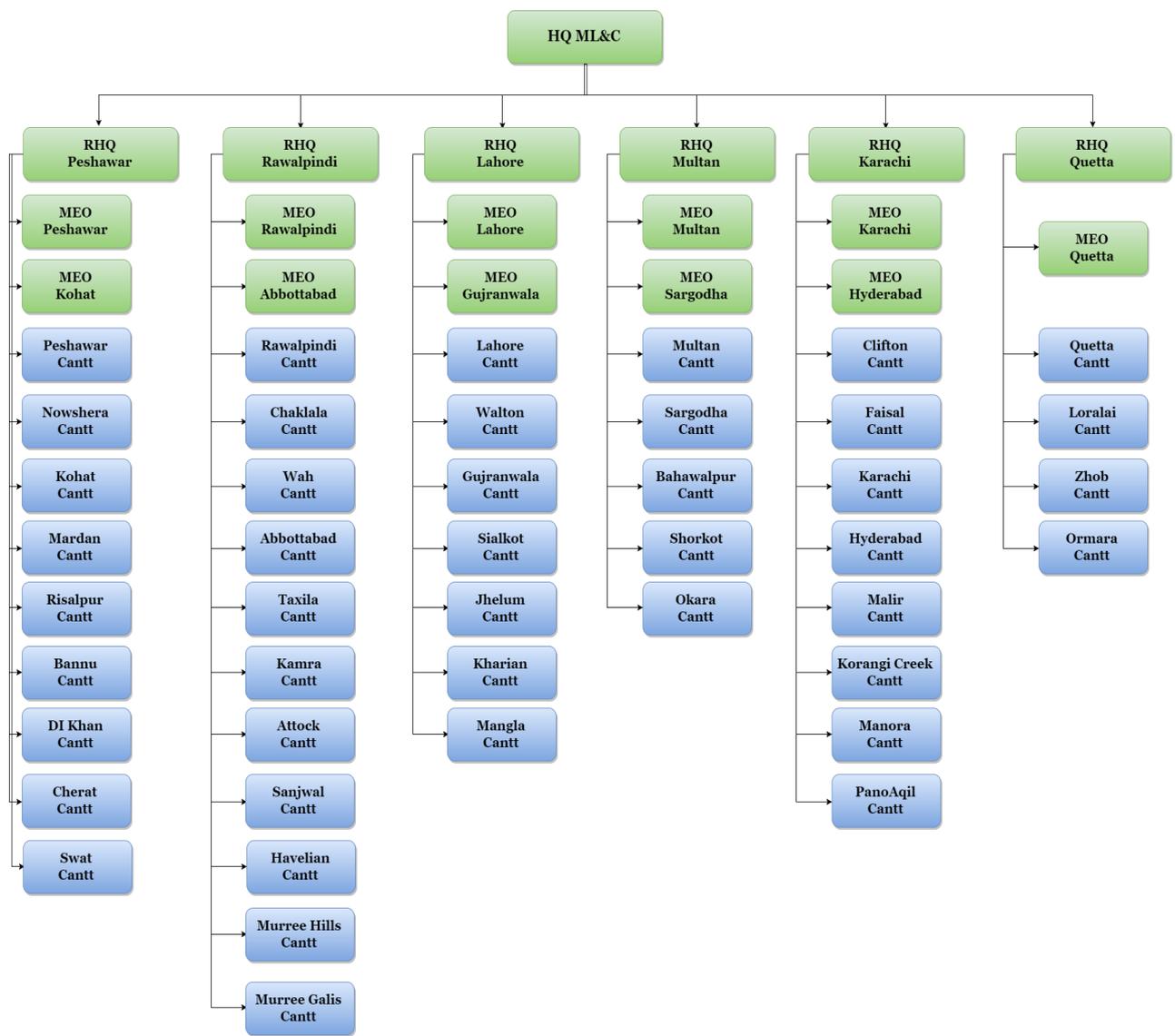
In 1975, a new Cadre named "The Military Lands and Cantonments Service" was instituted absorbing all the Military Estates Officers, the Executive Officers of the Cantonments and the Directorate in the Ministry of Defence. The appointments to this Cadre were made through the Civil Services Examination annually conducted by the FPSC.

The staff of the Cantonment Boards, is recruited by the Cantonment Boards and paid from their own funds. All the activities of the Organization are monitored, and supervised from the Directorate of Military Lands and Cantonments, Ministry of Defence.

- a. An Attached (Executive) Department of the Ministry of Defense, Military Lands and Cantonments Department (ML&C) is mandated with the management of Defense Lands and Estates, and the Cantonments. On the whole, there are 44 Cantonment Boards and 11 Military Estate Offices in the country. For smooth

administration, the country has been divided into six (06) Regions that contain both the Military Estates Circles and the Cantonment Boards.

- b. Whereas the Military Estates Officers (MEOs) are primarily responsible for the management (acquisition, custody, relinquishment as well as hiring) of Defense Lands, local government responsibilities are performed by the Cantonment Boards which are regulated under the Cantonments Act, 1924. Cantonment Boards are elected bodies presided over by the Station Commander / Base Commander concerned (called the President Cantonment Board). On the basis of their population, the Cantonment Boards are divided into three classes i.e. Class I (over 100,000 people), Class II (50,000 to 100,000 people) and Class III (less than 50,000 people).



8.3. Karachi Cantonment

8.3.1. Cantonment Board Karachi

S.No	Description of Target	Brief Achievement
1.	Extension of CB Dispensary at DoliKhata	To facilitate the public of DoliKhata area, retrieved land occupied by land mafia was revived and the medical facility was enhanced through establishment of State of the Art C.B Dispensary.
2.	Construction / operational of 5 Nos. Filtration Plants	Filtration plants at Iqbal Market, Keela Market, Askari-III have been made functional and one filtration plant was constructed at JPMC Sweeper Colony to provide Clean Drinking Water to the under privileged.
3.	Improvement / uplifting of Cantt General Hospital	Up-gradation of CGH by adding 20 Beds and installation of 100 KVA Generator for uninterrupted electricity supply for efficient service delivery.
4.	Improvement of KCB office building	Installation of Lift and 80 KVA Generator to facilitate the public.
5.	Establishment of Library	To provide a reading environment to the residents of Cantt area, a State of the Art public library is being established.
6.	Improvement of Water Supply System at Bizerta Lines (KatchiAbadi)	To improve the water supply system in Bizerta Lines, approximately 8000 feet of water supply lines of different dia have been laid in the locality.
7.	Addition of 02 Nos. Parks	Land was retrieved from encroachers in the Bizerta line and converted into Doli Khata Ladies Park for the families as an additional entertainment.
8.	Repair of Road after Laying of Trunk Sewerage Line at Rafiqui Shaheed Road	The roads of Umar Farooq colony, F.G Public Schools, JPMC, Askaries Residential Colony were in dilapidated condition which have been repaired / recarpeted.

9.	Optimal use of Human Resource	Optimal use of HR through elimination of culture of absenteeism and removal of long absent employees while maximizing the use of available HR.
10.	Up-gradation of Cantt General Hospital	Up-gradation of CGH existing facility (Rain emergency cell & Heat wave block)& establishment of Dispensary at DoliKhata and up-gradation of dispensary at Bizerta Lines areas.
11.	Enhancement of Revenues	Enhancement of Revenues and recovery system through Transparent fresh assessments and Automation of tax records for better financial management.
12.	Parking Plaza	Vacation of Parking plaza in Saddar to ease traffic congestion
13.	Procurement of new vehicles	Procurement of new vehicles & up-gradation of the existing sanitation fleet for ensuring 100% sanitation and hygiene of the Cantt area.
14.	Removal of garbage / Debris	100% removal of garbage / debris from Cantt limits and adjoining areas.
15.	Clean Environment	Maintaining clean environment in the Cantt. Areas.

8.3.2. Cantonment Board Malir

(Rs in Million)

S. #	Description of Target	Target	Achievement	Remarks / Achievements
1	Recovery of Income/ Revenue	1053.070	883.599	Recovery was made in respect of various heads i.e. House Tax, Conservancy Tax, Water Charges, TIP Tax, Rent, Scrutiny Fee, Cattle Mandi, Composition Fee, Income from Investment etc.

2	Public Institutions	175.225	125.024	Construction of Degree College, Laboratory, Library, Installation of CCTV Cameras, Purchase Bus, Generator, Books, Laboratory Equipments, Furniture, Stationary, Improvement of Assembly Area etc.
3	Public Health	62.280	44.594	Existing Dispensary upgraded to Health Centre, Installation Dental Unit, Construction of Laboratory, Purchase of Furniture, Laboratory Equipments, Medicines, Conduct Free Medical Camp,
4	Sanitation and Hygienic	136.662	116.401	All possible efforts were taken for provision of clean and healthy environment / facilities to general public. CBM carried out work of removal of rubbish, cleanliness of roads, construction / repair & maintenance of rubbish bins, fumigation, removal of offal's on eve of Eid-ul-Azha and arranged cleanliness campaign.
5	Arboriculture including Public Parks etc	70.656	67.899	Priority was given to keep Cantt area clean & green with plantation of sampling, grassing, uplift of medians, roundabout and CBM Parks.
6	Optimum expenditure for public works i.e. Buildings, Roads, Drainage, Water & Misc. Public Improvement (Original & M/R)	585.349	349.565	A huge expenditure has been incurred on public works for provision of facilities to the residents. <u>Buildings:</u> <ul style="list-style-type: none"> • Construction of 10x Class-IV Servant Quarters at Multan Line • Construction of Facilitation Centre (one window operation) & VP Office in CB Office Compound • Construction of Commercial Hall near Madina Hotel etc.

				<p><u>Roads:</u></p> <ul style="list-style-type: none"> • Construction of Road No.02 at DOHS-I • Construction of PCC Street at Bazar Area • Re-Carpeting of Roads • Re-Construction of Road at Fatima Sunrise, Bilawal Jokhio Goth & Prem Villas etc. <p><u>Water Supply:</u></p> <ul style="list-style-type: none"> • Construction of 02x Water Filtration Plants at Cantt Bazar & DOHS-I • Installation of 05x Pumps with Motors • Replacement of Filtration Plant Machinery of Existing CB Filtration Plant etc. <p><u>Drainage:</u></p> <ul style="list-style-type: none"> • Improvement of Sewerage Treatment Plant in Bazar Area • Improvement of Sewerage System With 18" Dia RCC Main Line & 12" Dia Branch Line in Bazar Area etc. <p><u>Miscellaneous Works:</u></p> <ul style="list-style-type: none"> • Improvement / Re-construction Fatima Jinnah Park walking track • Installation of LED Lights at Street Lights at Bazar Area • Construction of Centre Medium AT DOHS-I • Construction of Parking Area with Paving Stone at Cantt Bazar • Improvement/Re-Construction of 02x Parks at DOHS-I • Replacement / Improvement of Bus Stand on Aziz Bhatti Road from MPCP No.2 to CMH • Construction of Family Park at Gulshan-e-Umair etc.
--	--	--	--	--

7	No. of Jobs Provided (Permanent/temporary)	-----	29 (Permanent) 43 (Temporary) 47 (Contract)	Upgradation of CB Public School & Degree College for Women, Malir Cantt, meeting deficiency of faculty / staff on temporary/ Contract Basis.
---	--	-------	--	--

8.3.3. Cantonment Board Faisal

S No	Head	Amount in Million
1	Education (Construction of CB College)	Rs.45.885
2	Hospital & Dispensary	Rs.11.501
3	Sanitation	Rs.95.507
4	Arboriculture including public parks	Rs.36.163
5	Water Supply	Rs.37.632
6	M&R of Roads	Rs.26.922
7	M&R of Drains	Rs.3.437
8	Maintenance of street lights	Rs.57.169
9	No of jobs provided	42 (Temporary)

8.3.4. Cantonment Board Manora

S. No	Description of Target	Brief Achievements
1.	Road Works	<ul style="list-style-type: none"> Improvement of Road from Jamia Masjid Bhattai to House No.A-31, Sector-A, Bhattai Colony. Rs.4.800 (M) Improvement of Road with plant carpet from House No.D-156 to D-459 at Bhattai Colony. Rs. 11.000 (M) Improvement of Barrette Hodgson School Road with plant carpet Rs.5.200 (M)

2.	Drainage Works	<ul style="list-style-type: none"> • Laying of Sewerage Line from Plot No.15/E to 392/E, 339/E to 857/E, 357/E to 863/E, 745/C to 821/C at Bhattai Colony. Rs.4.000 (M) • Laying of Sewerage Line from Plot No.349/D to 360/D, 421/D to 432/D, 32-R/F to 565/E, 81/G to 108/G, 80/G to 53/G at Bhattai Colony. Rs.4.000 (M) • Laying of Sewerage Line from Plot No.367/C to 217/E, 217/E to 358/E, 358/E to 361/E, 832/C to 857/C, 440/C to 853/C at Bhattai Colony. Rs.5.500 (M). • Laying of Sewerage Line from main PAF Road near Plot No.895/B to A-14 (400 Sq. Yards) at Bhattai Colony. R.2.500 (M). • Laying of Sewerage Pipe Line 300 mm dia from Plot No.82/D to 145/D near main Road at Bhattai Colony. Rs.2.000 (M). • Laying of Sewerage Pipe Line 300 mm dia from Plot no.678/B main Road to 32-R/F at Bhattai Colony. Rs.2.000 (M)
3.	Water Supply	<ul style="list-style-type: none"> • P/L of 110 mm dia Pipe Line from Plot No.375/B to 384/B, 396/B to 404/B, 424/B to 415/B, 453/B to 459/B, 430/B to 445/B at Bhattai Colony. Rs.0.600 (M) • P/L of 160 mm dia P.E. Pipe Line from Plot No.842/D to 477/D at Bhattai Colony. Rs.2.000 (M) • P/L of 110 mm dia P.E. Pipe Line from Plot No.883/D to 870/D, 157/D to 168/D, 841/D to 828/D, 180/D to 169/D, 193/D to 204/D, 800/D to 813/D at Bhattai Colony Rs.1.200 (M) • P/L of 160 mm dia P.E. Pipe Line from Plot No.100/D to underground water tank Block-B, Bhattai Colony. Rs.1.200 (M)

4.	Miscellaneous Works	<ul style="list-style-type: none"> • S/F of 55 Nos odium Lights with allied accessories from main PAF Road to CB College Sector-"E" & Main Korangi Road to CB Residential-Cum-Commercial Plaza. Rs.5.000 (M) • Approval of building plans by Cantt Board Korangi Creek. • Maintaining clean environment in the Cantt. Areas.
----	---------------------	---

8.3.5. Cantonment Board Hyderabad

(Rs in Million)

S.No.	Head	Sanctioned Allocation	Expenditure Incurred	Achievement
1.	Education (New Construction and maintenance of Educational Institutions)	59.837	59.837	Construction of new Educational Institution i.e CB Public Girls College School
2.	Hospitals and Dispensaries (including new construction and maintenance of Buildings)	20.000	10.387	Purchase of medicines for public of Cantt areas for newly constructed SMMC and other miscellaneous items.
3.	Sanitation and Hygiene	25.000	20.300	Provision of sanitation and hygiene facility to the general public in Cantt areas.
4.	Arboriculture including Public Parks etc.	13.249	13.248	Efforts were made to make the Cantt green and beautiful. Public parks were also maintained to creat better

				environment for general public
5.	Drinking Water	3.701	3.700	Installation of filtration plants in Cantt area for provision of clean water to the general public
6.	Construction and Maintenance of Roads	93.800	64.459	The targets have been mostly achieved regarding the constuction and maintenance of roads in Cantt area.
7.	Construction and Maintenance of Drains	12.883	10.836	The targets have been mostly achieved regarding the construction and maintenance of sewerage /drainage in Cantt area.
8.	Maintenance of Street Lights	1.300	1.283	The targets have been mostly achieved regarding maintenance of Street Lights
9.	No. of Jobs provided (permanent/ temporary) during 2017-2018	Nil	05	The appointments of lower grade/Class-IV staff made in view of requirment

8.3.6. Cantonment Board Korangi Creek

(Rs in Million)

S.No	Description of Target	Target	Achievement	Remarks/Achievements
1.	Recovery of Revenue/Income	30.427	24.041	Recovery made in respect of House Tax, Conservancy Tax, water tax, Rent etc.
2.	Public Institutions	0.20	0.027	New Construction of CB Primary School (11 children admission reported)
3.	Public Health	0.06	0.064	--
4.	Sanitation and Hygienic	0.048	0.050	Provision of healthy environment and sanitary conditions every month
5.	Optimum Expenditure for public works i.e Building, Roads, Drainage, Water & Misc. Public Improvement (Original & M&R)	3.90	2.76	Repair and Maintenance 1. Cantt Fund Building 2. Store (Engineering/Conservancy) 3. Misc. Public Improvement

8.3.7. Cantonment Board Pano Aqil

Sr. No.	Particulars	Targets/ Achievements/Remarks
1.	Miscellaneous Works	<ul style="list-style-type: none"> Construction of CB Public High School estimated cost Rs. 39.00 (M) (Construction underway) Successful open public Auction of 10x Plots (07 Residential and 03 Commercial) Construction and open public Auction of 06 Shops in Saddar Bazaar Pano Aqil Cantt (Under Process)

(Rs in Million)

Sr. No.	Particulars	Achievements/Information
1.	Development	Nil
2.	Health	0.259
3.	Education	9.00
4.	Public Works/Parks	11.997
5.	Sanitation	10.888

8.3.8. Cantonment Board Clifton

(Rs in Million)

S.No.	Head	Amount
(1)	(2)	(3)
1	Hospitals and Dispensaries (including construction and maintenance of Buildings)	49.103
2	Sanitation and Hygiene	756.375
3	Arboriculture including public parks etc.	230.719
4	Drinking Water	895.907
5	Construction and Maintenance of Roads	128.619
6	Construction and Maintenance of Drains	94.412
7	Maintenance of Street Light	251.655

8.4. Rawalpindi Cantonment

8.4.1. Cantonment Board Rawalpindi

(Rs in Million)

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	29.72
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	310.49
3	Sanitation and Hygiene	423.74
4	Arboriculture including Public Parks etc	116.45
5	Drinking Water	98.56
6	Construction and Maintenance of Roads	69.23
7	Construction and Maintenance of Drains	85.79
8	Construction and Maintenance of buildings	27.23
9	Misc. Public improvement	29.76
10	No of Jobs provided (Permanent/temporary)	Permanent:21 Temporary:163

8.4.2. Cantonment Board Chaklala

(Rs in Million)

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	47.714
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	14.225
3	Sanitation and Hygiene	344.66
4	Arboriculture including Public Parks etc	66.008
5	Drinking Water	164.190
6	Construction and Maintenance of Roads	48.020
7	Construction and Maintenance of Drains	38.969
8	Maintenance of Street Lights	44.961

8.4.3. Cantonment Board Havelian**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	0.479
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	-
3	Sanitation and Hygiene	3.284
4	Arboriculture including Public Parks etc	-
5	Drinking Water	7.808
6	Construction and Maintenance of Roads	-
7	Construction and Maintenance of Drains	0.018
8	Maintenance of Street Lights	-
9	No of Jobs provided (Permanent/temporary)	0.479 11 Nos (Principal, Teachers & Admin Staff etc.)

8.4.4. Cantonment Board Murree Hills**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	5.200
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	3.329
3	Sanitation and Hygiene	16.603
4	Arboriculture including Public Parks etc	7.000
5	Drinking Water	1.295
6	Construction and Maintenance of Roads	1.200
7	Construction and Maintenance of Drains	0.500
8	Maintenance of Street Lights	3.919
9	No of Jobs provided (Permanent as well as temporary during 2017-18)	-

8.4.5. Cantonment Board Abbottabad**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	90.920
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	8.674
3	Sanitation and Hygiene	91.114
4	Arboriculture including Public Parks etc	16.855
5	Drinking Water	47.314
6	Construction and Maintenance of Roads	88.185
7	Construction and Maintenance of Drains	-
8	Maintenance of Street Lights	8.397

8.4.6. Cantonment Board Murree Galies**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	-
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	0.022
3	Sanitation and Hygiene	1.192
4	Arboriculture including Public Parks etc	0.196
5	Drinking Water	0.003
6	Construction and Maintenance of Roads	0.319
7	Construction and Maintenance of Drains	0.019
8	Maintenance of Street Lights	0.274

8.4.7. Cantonment Board Sanjwal**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	7.58
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	2.98
3	Sanitation and Hygiene	1.9899
4	Arboriculture including Public Parks etc	1.00
5	Drinking Water	0.0949
6	Construction and Maintenance of Roads	1.00
7	Construction and Maintenance of Drains	0.05
8	Maintenance of Street Lights	0.5
9	No of Jobs provided (Permanent/temporary)	06

8.4.8. Cantonment Board Wah**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	261.519
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	23.967
3	Sanitation and Hygiene	97.509
4	Arboriculture including Public Parks etc	45.152
5	Drinking Water	40.595
6	Construction and Maintenance of Roads	198.726
7	Construction and Maintenance of Drains	44.717
8	Maintenance of Street Lights	16.223
9	No of Jobs provided (Permanent/temporary)	41.540 Contract: 29 Class-IV & 87 teachers/ lectures:116

8.4.9. Cantonment Board Attock**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	5.668
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	6.030
3	Sanitation and Hygiene	13.098
4	Arboriculture including Public Parks etc	3.730
5	Drinking Water	8.400
6	Construction and Maintenance of Roads	2.000
7	Construction and Maintenance of Drains	2.000
8	Maintenance of Street Lights	2.369

8.4.10. Cantonment Board Taxila**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	41.905
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	4.828
3	Sanitation and Hygiene	27.627
4	Arboriculture including Public Parks etc	12.041
5	Drinking Water	2.174
6	Construction and Maintenance of Roads	20.013
7	Construction and Maintenance of Drains	25.985
8	Maintenance of Street Lights	2.280

8.4.11. Cantonment Board Kamra**(Rs in Million)**

S.No.	Head	Amount
1	Educational (including expenditure on construction and maintenance of educational Institutes)	0.60
2	Hospitals and Dispensaries (including expenditure on construction and maintenance of Buildings)	1.60
3	Sanitation and Hygiene	4.75
4	Arboriculture including Public Parks etc	1.57
5	Drinking Water	1.50
6	Construction and Maintenance of Roads	1.30
7	Construction and Maintenance of Drains	-
8	Maintenance of Street Lights	3.58

(Rs in Million)

S. No.	Head	Target	Actual	Remarks
01.	Education (including expenditure on construction and maintenance of educational institutes)	5.668	3.784	
02.	Hospitals and Dispensaries (including construction and maintenance of Building)	6.030	0.205	A CB Dispensary is available for the Basic checkups for outdoor patients only

03.	Sanitation and Hygiene	13.098	12.811	Description	2017	2018
				Waste removal	5100 Ton	5200 Ton
04.	Arboriculture including Public Parks etc.	3.730	4.549	Description	2017	2018
					Actual	Actual
				Plantation	1400 Nos	400 Nos
05.	Drinking Water	8.400	8.398	Description	2017	2018
				Total No of Water Connections	1045	1080
06.	Construction and maintenance of Roads	2.000	1.810			
07.	Construction and maintenance of Drains	2.000	0.166			
08.	Maintenance of Street Lights	2.369	2.426	453 Nos street lights repaired/ replaced during 2016-17. 472 Nos street lights repaired/ replaced during 2017-18.		

8.4.12. Cantonment Board Jhelum

(Rs in Million)

S.No	Head	Amount
01	Education (Including expenditure on construction and maintenance of educational instituters)	23.350
02	Hospitals and Dispensaries (Including expenditure on repair / maintenance & renovation of Buildings)	4.963
03	Sanitation and Hygiene	28.261
04	Arboriculture including Public parks etc	15.853
05	Drinking Water	4.904

06	Construction and maintenance of Roads.	22.810
07	Construction and Maintenance of Drains	11.492
08	Maintenance of Street Lights	9.102

8.5. Lahore Cantonment

8.5.1. Cantonment Board Lahore

(Rs in Million)

S.No.	Major Receipt/Achievement	Target Amount	Achieved Amount
1	House Tax	400.000	356.649
2	Water Supply Charges	100.000	82.714
3	Sewerage Charges	30.000	24.931
4	Building Application Tax	25.000	12.931
5	TIP Tax	3000.000	352.650
6	Rent from Hoarding	400.000	313.543
7	Rent form Shop	47.291	42.188
8	Civil Conservancy Charges	30.000	24.273
9	Other Misc Head	39.483	301.883

S.No.	Expenditure	Amount (Rs in Million)
1	Pay & Pension	377.470
2	Education (Including Expenditure on Construction and maintenance of education Institutes)	259.592
3	Hospitals and Dispensaries (Including Expenditure on construction and maintenance of education Institutes)	61.620
4	Sanitation and Hygiene	149.547
5	Arboriculture including Public Parks etc	29.231
6	Drinking Water	228.800
7	Construction and Maintenance of Roads	73.176
8	Construction and Maintenance of Roads	85.954
9	Maintenance of Street Light	161.000

8.5.2. Cantonment Board Sialkot

(Rs in Million)

S.N	Head	Target	Actual Achievements/ Targets	Remarks
1.	Education (including expenditure on construction and maintenance of educational Institutes)	65.59	53.91	<ul style="list-style-type: none"> • Up-Gradation of CB School & College • Purchase of Furniture & repair / maintenance of existing structure • Rs. 14.35 M expended on Pay & Pension)
2.	Hospitals and Dispensaries (including construction and maintenance of Buildings).	45.48	18.96	<ul style="list-style-type: none"> • Up-gradation of existing infrastructure, provision of Furniture, medicines & establishment
3.	Sanitary and Hygiene	120.27	107.38	<ul style="list-style-type: none"> • Cleanliness • Fumigation • POL • consumable items and • R/M of vehicles etc.
4.	Arboriculture including Public Parks etc.	45.13	41.58	<ul style="list-style-type: none"> • Beautification of Cantt, R/M of C.B. Parks, green belts etc.
5.	Drinking Water	49.04	45.51	<ul style="list-style-type: none"> • Payments of electricity bills • Replacement of water filtration plants, Articles, • R/M of Tube wells and water supply pipelines
6.	Construction and Maintenance of Roads	85.24	27.75	

7.	Construction and Maintenance of Drains	56.91	34.36	
8.	Street Lights	4.43	4.43	
9.	Jobs provided (permanent as well as temporary) during 2017-2018	03		

8.5.3. Cantonment Board Gujranwala

(Rs in Million)

S. No.	Head	Achievement	Sanctioned Budget
1.	Education (including expenditure on construction and maintenance of educational institution)	63.401	93.360
2.	Hospital and Dispensaries (Including construction and maintenance of buildings)	21.476	43.215
3.	Sanitation and Hygiene	101.158	108.055
4.	Arboriculture including Public Parks etc	58.877	64.617
5.	Drinking Water/ Water supply / Filter Plants	9.820	11.235
6.	Construction and Maintenance of Roads	45.324	243.480
7.	Construction and Maintenance of Drains	20.277	168.044
8.	Maintenance of Street light	7.728	15.000
9.	No. of Jobs provided (Permanent/temporary)	40 Nos (Labour)	-

8.5.4. Cantonment Board Kharian**(Rs in Million)**

S. No.	Major Achievements in Receipt	Target	Achievements
01	House Tax	17.000	17.390
02	Civil Consy Charges	1.300	1.628
03	Toll Tax	1.500	1.429
04	Antenna Fee	8.000	7.158
05	Rent Commercial	12.000	10.515
06	Rent Residential	6.000	5.217
07	Hoarding Charges	5.000	5.210
08	TIP Tax	25.000	20.000
09	Other Misc Heads	88.520	73.126

(Rs in Million)

S. No.	Expenditures	Amount
01	Education (Including expenditure on construction and maintenance of educational Institutes).	27.383
02	Hospitals and Dispensaries (Including construction and maintenance of Buildings).	7.704
03	Sanitation and Hygiene.	28.840
04	Arboriculture including Public Parks etc.	18.233
05	Drinking Water.	8.863
06	Construction and Maintenance of Roads.	0.900
07	Construction and Maintenance of Drains.	1.701
08	Maintenance of Street Lights.	10.375

8.5.5. Cantonment Board Mangla

Targets for Next Year

Original Works: -

- Construction of 06 shops & 02 Store Rooms. Rs.3.520 M
- Re-construction of PCC street in Baral Village Rs.0.480 M
- LaLaying of sewerage pipe line in CB Housing SchemeRs.1.150 M
- Construction and Up-gradation of CB School Building Rs.29.000 M

Maintenance and Repair Works:-

- Repair & Maintenance of CF Buildings Rs.1.500 M
- Repair & Maintenance of Roads Rs.1.000 M
- Repair & Maintenance of Drainage / Sewerage Rs.0.600 M
- Repair & Maintenance of Water Supply Rs.0.500 M
- MISC. Public Improvement Rs.6.500 M
- Spending on Public Health Rs.4.437 M
- Use of Survey No.105-C for Commercial Activities Rs.6.886 M

Achievements

- Construction of CB School Building Rs.7.745 M
- Improvement of collection system of Toll Tax Rs.39.845 M
- Recovery of Revenue from CB School Rs.0.595 M

Statistical Comparison

(Rs in Million)

Major Head of Income	2016-17	2017-18
GST Share (Octroi)	11.370	9.639
House Tax	1.844	1.674
Trade and Professional Tax	0.190	0.201
Toll Tax	34.359	39.845
Revenue from CB School	0.000	0.595
TIP Tax	0.000	0.166
Shops Rent	5.330	7.000
Income from CB Nursery	0.127	0.616
Misc.	0.000	0.040
Premium of Shops	0.000	1.214

(Rs in Million)

Description of Work	2016-17	2017-18
Original Works (CF Buildings)	1.801	7.745
Repair & Maintenance of CF Building	0.547	2.449
Repair & Maintenance of Roads	0.396	0.513
Repair & Maintenance of Water Supply	0.186	0.200
Repair & Maintenance (Misc. Public Improvement)	4.663	5.358

8.5.6. Cantonment Board Walton

(Rs in Million)

S/No.	Major Receipt/Achievements	Target Amount	Achievements
1	House Tax	1200.00	1070.18
2	Water Supply Charges	155.00	136.55
3	Sewerage Charges	36.00	39.32
4	Building Application Tax	12.00	9.62
5	TIP Tax	800.00	653.34
6	Rent from Hoarding	310.00	192.36
7	Rent of Commercial Building	20.00	10.65
8	Civil Conservancy Charges	100.00	105.37
9	Other Misc Heads	921.26	698.89

(Rs in Million)

S/No.	Expenditure	Amount
1	Establishment (Pay & Pension)	560.40
2	Education (Including expenditure on construction and maintenance of educational institutes)	63.73
3	Hospital and Dispensaries (Including Construction and maintenance of building)	26.44
4	Sanitation and Hygiene	552.03
5	Arboriculture including Public Parks etc	29.72
6	Drinking Water	547.03
7	Construction and Maintenance of Roads	272.00
8	Construction and Maintenance of Drains	109.83
9	Maintenance of Street Lights	183.68

8.6. Multan Cantonment

8.6.1. Cantonment Board Multan

(Rs in Million)

S. No.	Head	Target	Amount
1.	Education (including expenditure on construction and maintenance of educational institutes).	87.425	75.112
2.	Hospital and Dispensaries (including construction and maintenance of buildings)	36.638	13.998
3.	Sanitation and Hygiene	96.639	81.290
4.	Arboriculture including Public Parks etc.	66.305	63.025
5.	Drinking water	20.373	19.612
6.	Construction and Maintenance of Roads	10.00	2.488
7.	Construction and Maintenance of Drains	7.000	10.059
8.	Maintenance of Street Lights	16.935	23.361
9.	No. of Jobs provided (Permanent as well as temporary) during 2017-18	Under Rule 9 -D Under Rule-9 Permanent 06 Contract basis	20 04 02

8.6.2. Cantonment Board Okara

Activities:

- Provision of clean drinking water.
- Provision of proper sewerage system.
- Maintaining of sanitary conditions.
- To regulate the housing schemes.
- Provision/repair of public roads and soling.
- Provision of primary health facility.
- Provision of basic education facility.
- Provision of Public Parks.
- Assessment and Collection of Taxes.
- Fire Fighting
- Registration of Birth and Deaths.

Achievement/ Progress

In order to achieve the above goal, non-developmental expenditures were curtailed and major portion of Budget was diverted towards development projects. The out-put of Cantonment Board showed significant improvement in all areas of responsibility and good governance remained its key. The detail of significant projects executed during 2017-18 is given hereunder: -

S. No.	Description of Works	Cost of works (Rs in Millions)
1	Construction of 02 Junior Staff Quarters in CB Colony Civil Area.	3.0000
2	Premix carpeting of Road in C.B. Office compound Civil Area.	0.4000
3	Construction of remaining portion of Pre-Engineered Security Wall of DOHS along G.T. Road Okara Cantt	4.0000
4	Construction of Road from B. No. 164 to 310 and repair near Plot No. 189 to 320 DOHS.	1.0845
5	Provision of water supply pipe line at Block A and B Civil Area.	0.7247
6	Provision of Electrification from B. No. 207 to 193 and B. 193 to 136 at DOHS Ward No. 01	0.7000
7	Maintenance / Painting work at CP No. 01, 02 & 17	0.2000
8	P/laying Paving Stone at Koulsar Colony and Mohallah Rasool Nagar Gamber	1.0000
9	Construction of P.C.C. Streets Sadat Colony Mohallah Rasool Nagar and Model Town Gamber Ward No. 02	0.1000
10	Construction of drain in Koulsar Colony, Sadat Colony, Mohallah Rashool Nagar, Gamber	0.5424
11	Construction of P.C.C. Streets Tousheedia Mohallah and Koulsar Colony Gamber Ward No. 02	1.0428
12	Brick Soling near Niabat House, Nadeem House and Masjid and Near Muhammad Waris House Mohallah Fareed Nagar at 52/5-L Gamber	1.2000
13	Construction of P.C.C. Streets near Mian Khan House Mohallah Fareed Nagar Gamber	0.5461

14	Laying of Sewerage Line near Allah Rakha and Madam Bushra House Mohallah Fareed Nagar Gamber	0.5789
15	Construction of Drain near Raja Afzal and Dur Muhammad House 52/5-L Gamber	0.4922
16	Construction of drain from Zain Khan House upto Rafique House Mohallah Fareeh Nagar Gamber	0.6114
17	Brick Soling of Street at 18/4-L Ward No. 04.	0.9576
18	Brick Soling for Main Road Chak No. 15/4-L Ward No. 05.	0.4781
19	Repair / improvement of Cantt House	7.2000
20	Repair / improvement of roof of quarter No. 04 & 05	2.7580

Recovery of Arears

(Rs in Million)

Head	Estimated Receipt	Actual Receipts
House Tax	4.5000	4.3295
Booking Office	2.0000	2.6836
TIP Tax	9.0000	12.2896
Haltage Fee	7.3300	7.0139
Development Charges	1.5000	2.1267

(Rs in Million)

Head	Estimated Receipt 2016-17	Actual Receipts 2016-17
Cattle Mandi Fee	52.0000	49.4760
Rent from Commercial Buildings	5.0000	5.5032
Water Charges / Fee	0.6000	0.6562

Programme of activities and targets set out during 2018-19

(Rs in Million)

S. No.	Description of Works	Estimated Cost
1.	Construction of Marriage Lawn at Plot No. 1-B, Main G.T Road adjacent to Police Station Okara Cantt	4.0000
2.	Replacement of roof slab (remaining portion), Construction of room and repair of CB Quarter No. 07	0.8000
3.	Replacement of roof slab (remaining portion), construction of room and repair of bath room of CB Quarter No. 28	0.8000
4.	Construction of servant quarter near Cantt House / Grid Station	1.4000
5.	Construction of PCC streets near House Majeed Lashari, Khushi Muhammad Gujjar, Rao Zulfiqar, Sub Muhammad Akram, Rai Bahadur, Ishaq etc, Kolsar Colony and link street of Madina Colony in Ward No. 2	2.0000
6.	Construction of PCC Streets in link streets of Sadaat Colony and Ghouseis Bazars, near Tariq House, Abid House, Haji Riad House etc, Ward No. 2	1.0000
7.	Construction of PCC in link streets of Mohallah Farid Nagar near House of Ch. Aslam, master Mansab, Azam Khan, Arooj Marriage Hall, Ch. Muhammad Hussain, Saleem Karyana Store etc in Ward No. 3	1.2500
8.	Construction of PCC street in link streets of Chak No. 52/5-L, Arshad, Aslam, Haji Sardar, Abdul Malik and Umar Daraz etc in Ward No. 3	1.0000
9.	Provision of Brick soling in link streets of Chak No. 52/5-L, Wali Muhammad Malang, Sajjad, Arif Baloch etc Ward No. 03	0.7500
10.	Provision of Brick soling at street approaching Graveyard Chak No. 17/4-L (Ward No.04)	0.5000
11.	Construction of Drains and Sewerage in Mohallah Farid Nagar in link street Asad Ullah, Ajmal, Haji Shoban, Muhammad Aslam, Hanif etc. Ward No. 03	1.0000
12.	Construction of drains in Chak No. 25/4-L in Ward No. 5	0.5000
13.	Up-gradation of water filtration plant (from general filtration to RO) at D-Block, Civil Area (Capacity 2000 Glns) Ward No. 01	1.0000
14.	Up-gradation of water filtration plant (from general filtration to RO) at DOHS (Capacity 2000 Glns) Ward No. 01	1.0000

15.	Installation of Water Filtration Plant at Chak No. 18/4-L / 24/4-L in Ward No. 4 (Capacity 1000 Gallons)	1.0000
16.	Installation of Water Filtrations plants at Chak No. 11/4-L / 15/4-L (1000 Gallons capacity) (Ward No. 05)	1.0000
17.	Establishment / development of Public park in DOHS near Plot No. 256,256-A,288,293-A, Okara Cantt in Ward No. 1	2.2500
18.	Provision of two waiting sheds at G.T Road near CP-2, Okara Cantt Ward No. 01	0.8000
19.	Provision / Installation of street lights in Civil Area and DOHS, Okara Cantt, Ward No. 1	0.9500
20.	Construction of drains / sewerage at link streets of Rasool Nagar, Mohal Bazar & Koulsar Colony Ward No. 02	1.0000
21.	Provision of Cement Concrete Paving Stone in link street os Mohallah Toheedia, Rasool Nagar near houses of Doctor Ashraf, Qaiser Bhatti, Choudhry Arshad etc, Ward No. 2	1.0000
22.	Repair / Improvement of C.B. School	4.0000

Recovery of Areams 2018-2019

(Rs in Million)

Head	Estimated Receipt 2018-2019
House Tax	6.0000
Booking Office	2.5400
TIP Tax	12.0000
Haltage Fee	7.5000
Development Charges	2.0000
Cattle Mandi Fee	75.0000
Rent from Commercial Buildings	6.5000
Water Charges / Fee	0.7000

Detail of Cantt Fund Properties:

•	Cantonment Board Office and workshop	01
•	Cantonment House	01
•	Staff Quarters	32
•	Cantt Board Bungalows	02
•	Library	01
•	Gymnasium	01
•	Shops / Stalls	225
•	Slaughter House	01
•	School	01
•	Hospital	01

8.6.3. Cantonment Board Bahawalpur

S. #	Nature of work	Targets	Achieved
1.	Tree plantation	13000	12220
2.	Construction of roads/street/ foot paths	9579 Rft	9579 Rft
3.	Drainage	630 Rft	630 Rft
4.	Provision of filtration plant/ Turbine pump	02 Nos	02 Nos
5.	Up gradation of CB Dispensary at Dera Izzat	1140.60 Sft	1140.60 Sft
6.	Construction of CB Public Girls High School & College	22644 Sft	22644 Sft
7.	Construction of Junior Section / 10 Nos Labs at CB Public Girls High School & College	16566 Sft	12424 Sft

8.6.4. Cantonment Board Sargodha

Activities: -

- Provision of potable water.
- Provision of proper sewerage / drainage system.
- Maintaining of sanitary conditions.
- Regulation of housing scheme.
- Provision / repair of public road and soling.
- Provision of primary health facilities.
- Tree plantation and maintaining of public parks.
- Provision of street lights.
- Approval of building plans and removal of encroachment.
- Revamping of slaughter house.
- Assessment and collection of taxes.
- Registration of birth, death, marriage and divorce.

Target and Recovery of Taxes (2017-18)

(Rs in Million)			
S.#	Head	Target	Actual receipt
1.	House tax	143.40	100.63
2.	TIP Tax	170.00	113.35
3.	Adda fee etc.	20.500	8.724
4.	Water Charges	15.00	2.487
5.	GST Share	45.00	42.50
6.	Trade and Professional Tax	2.00	0.023
7.	Rent from hoarding	40.0	31.16
8.	Rent from commercial Buildings	8.40	7.79
9.	Sewerage maintenance charges.	6.00	6.11
10.	Cattle Mandi fee	5.00	0.00
11.	Development Charges	50.00	26.36
12.	Misc and all other Income heads.	288.90	274.73

8.6.5. Cantonment Board Shorkot

Activities: -

- Provision of clean drinking water.
- Provision of proper sewerage / Drainage system.
- Maintaining of sanitary conditions.
- Regulation of housing schemes.
- Provision/repair of public roads and soling.
- Provision of primary health facilities.
- Tree plantation and maintaining of Public Parks.
- Provision of street lights.
- Approval of Building plans and removal of encroachments.
- Maintaining of slaughter house.
- Grant of Proprietary rights.
- Assessment and collection of taxes.
- Registration of Birth, Death, Marriage and Divorce.

Achievement/ Progress:

(Rs in Million)

S. No.	Description	Cost
1	Re-Construction of PAF Base Rafiqui Road from Rafiqui Chowk To PAF Guard Room Shorkot Cantt.	139.815
2	Construction of CB Public High school for Girls at Shorkot Cantt	26.000

Target and recovery of taxes, fee and charges etc.**(Rs in Million)**

S. No.	Head	Targets / Budget Estimate	Actual Receipt
1	House tax	9.0000	6.5960
2	TIP tax	7.5000	4.8652
3	Toll Tax, Adda Fee etc	30.0000	27.6700
4	Water Charges	6.0000	5.2549
5	GST Share	27.0160	27.3320
6	Trade and Professional Tax	0.0750	0.0496
7	Rent from Hoarding	0.9196	0.7482
8	Rent From Commercial Buildings	1.3350	1.1545
9	Conservancy Charges	1.1000	1.0816
10	Cattle Mandi fee	4.5508	1.7667
11	Development Charges	1.0000	0.5877
12	Misc	2.6000	2.7777
	Total	91.0964	79.8841

Target and Expenditure**(Rs in Million)**

S. No.	Head	Targets / Budget	Actual Expenditure
1	Education (including expenditure on construction and maintenance of educational institute)	27.6100	27.5151
2	Hospitals & Dispensaries (including construction and maintenance of building).	4.7694	3.7961
3	Sanitation and Hygiene	19.5546	18.7034
4	Arboriculture including Public Parks etc.	10.8549	10.8189
5	Drinking Water	12.9018	11.8124
6	Construction and maintenance of Roads.	3.3000	2.9784
7	Construction and maintenance of Drains	4.9600	4.9593
8	Maintenance of street light.	2.2373	2.1307
8	No. of Jobs provided (permanents as well as temporary during 2017-18)	-	Permanent 03 Temporary 13

Detail of Cantt Fund Properties:

•	Cantonment Board Office	01
•	Cantonment House	01
•	Staff Quarters	09
•	Cantt Board Dispensary	01
•	Water Supply Building	01
•	Water Filtration Plant	06
•	Shops	16
•	Slaughter House	01
•	General Bus Stand	01
•	Toll Tax Post	04
•	Entry Gate	01
•	Tube Well	05

8.7. Peshawar Cantonment

8.7.1. Cantonment Board Bannu

S. No.	Description of Target	Brief Achievement
1	Original Work Building	Construction of CB Public Girls High School & College Rs. 40.80 M
		Construction of security rooms with gate at General Bus Stand Rs. 1.50 M
		Provision / laying top roof treatment at CB Girls School Kohat Road, Bannu Cantt Rs. 1.872 M
2	Original Work Roads	Construction of Road at Supply line from Tochi Road upto Chawinda Road (Burma Shell Depot) Rs. 3.33 M
		Construction of Khyber Colony Roads Rs. 1.99 M
3	Original Work Water Supply	Laying of water supply line in Khyber Colony, Bannu Cantt Rs. 0.328 M
4	Misc. Public Improvement and Beautification works	Installation of street lights in different areas of Cantt Board Bannu Rs. 2.50 M
		Provision of decoration LED lights / Garden lights on poles and park alongwith CB Nursery Rs. 0.960 M
		Provision of Monument / filling of earth at CB open plot alongwith Tariq Road Rs. 1.050 M
		Provision / laying of playing equipments for Cantt Board children park at Mall Road, Bannu Cantt Rs. 0.351 M
		Repair / provision of tiles work and 04 iron gates for children park at Mall Road, Bannu Cantt Rs. 0.989 M
		Repair / construction of Rockery at Mall Road plot near Fort Gate, Bannu Cantt Rs. 0.429 M

		Supply & fixing of Fiber (6mm to 10 mm thick) / Designing / Art & graph (pictures) including steel frame welding assembling complete at Tufail Shaheed Road Rs. 0.765 M
		Repair / provision 6 number of water boars in different areas of Bannu Cantt Rs. 1.277 M
		Supply & fixing of Fiber (6mm to 10 mm thick) / Designing / Art & graph (pictures) including steel frame welding assembling complete for Monument at Sarwar Shaheed Road Rs. 2.646 M
		Supply & fixing of Fiber (6mm to 10 mm thick) / Designing / Art & graph (pictures) including steel frame welding assembling complete for Monument at Mall Road Rs. 1.208 M
5	Original building work in progress	Construction of Cantt Board Shops at Kohat Road Rs. 40.85 M
6	Health	Activation of Cantonment Board Dispensary at Supply Line which was non functional since long.

8.7.2. Cantonment Board Kohat

Receipts.

(Rs in Million)			
S. No	Activities	Target 2017-18	Achievement 2017-18
1	Rate & Taxes	41.0,8	38.033
2	Realization under Special Act	0.41	0.251
3	Revenue drive from property	88.93	51.93
4	Misc.	7.55	7.99
5	Grant and Contribution	0.1	0.036
6	Extra Ordinary and debt.	134	91.88

Expenditures:**(Rs in Million)**

S. No	Activities	Target 2017-18	Expensed 2017-18
1.	General Administration	9.72	7.27
2.	Collection of Rev.	3.05	2.27
3.	Refund	4.00	3.90
4.	Public works	145	77
5.	Public safety & convenience	19.71	17.45
6.	Public Health	47.36	40.53
7.	Public Institutions	28.28	19.43
8.	Contribution for general purpose	6.51	3.40
9.	Survey of Land	0.24	-
10.	Misc.	3.05	1.66
11.	Burial & Burial Grounds	0.009	-
12.	Extra Ordinary & Debt	1.02	0.61

8.7.3. Cantonment Board Risalpur**RECEIPTS:****(Rs in Million)**

S. No.	Activities	Targets	Achievements
1.	Rates & Taxes	16.16	14.12
2.	Realization under Special Act	0.012	-
3.	Revenue Derived from Property & Powers apart from taxation	26.193	25.121
4.	Miscellaneous	1.45	1.65
5.	Grant & Contributions	0.5	0.52
6.	Extra Ordinary and Debt	00	16.12
Total		44.315	57.531

EXPENDITURE:**(Rs in Million)**

S. No.	Activities	Targets	Achievements
1.	General Administration	5.07	4.55
2.	Collection of Revenue	1.33	1.11
3.	Refunds	Nil	Nil
4.	Public Works	21.69	21.60
5.	Public Safety & Convenience	6.08	5.11
6.	Public Health	20.70	19.95
7.	Public Institutions	20.00	20.00
8.	Contribution for general purposes	2.00	2.00
9.	Gratuities annuities	Nil	Nil
10.	Miscellaneous	0.726	0.726
11.	Burials & Burials Grounds	0.226	0.226
12.	Extra Ordinary & Debt	0.035	0.035
Total		77.857	75.307

8.7.4. Cantonment Board Nowshera**(Rs in Million)**

S#	Receipt Achievements	Target	Achievements
1	Rates & Taxes	118.550	130.230
2	Rationalization under special Act	0.300	0.220
3	Revenue Derived from property & Powers apart from taxation	276.350	211.490
4	Miscellaneous	41.000	15.320
5	Grant & Contribution	0.000	0.000
6	Extra Ordinary and Debts	13.500	6.870
	Cumulative Impact	449.700	364.130

EXPENDITURE:**(Rs in Million)**

	Activities	Target	Achievements
1.	General Administration	21.597	20.350
2.	Collection of Revenue	9.017	6.870
3.	Refunds	8.000	7.470
4.	Public Works	209.405	126.270
5.	Public Safety & Convenience	43.149	44.580
6.	Public Health	108.139	85.560
7.	Public Institutions	26.692	21.650
8.	Contribution for general purpose	26.500	31.490
9.	Gratuities annuities	0.000	0.000
10.	Miscellaneous	4.833	3.140
11.	Burials & Burial Grounds	0.393	0.350
12.	Extra Ordinary & Debts	1.800	2.460
	Total	459.525	350.19

8.7.5. Cantonment Board Mardan**Receipts:****(Rs in Million)**

S.No.	Activities	Targets	Achievements
1.	Rates & Taxes	20.707	23.658
2.	Realization under Special Act	--	--
3.	Revenue Derived from Property & Powers apart from taxation.	39.225	45.059
4.	Miscellaneous	3.500	10.946
5.	Grants & Contributions	--	--
6.	Extra Ordinary and Debt	177.65	84.658
	Total	241.082	164.321

Expenditure:**(Rs in Million)**

S.No.	Activities	Targets	Achievements
1.	General Administration	11.254	9.356
2.	Collection of Revenue	2.498	2.150
3.	Refunds	3.000	2.676
4.	Public Works	127.527	52.005
5.	Public Safety & convenience	12.924	10.458
6.	Public Health	39.500	24.320
7.	Public Institutions	12.300	2.997
8.	Contribution for general purposes.	15.000	14.564
9.	Gratuities annuities	--	--
10.	Miscellaneous	2.258	1.262
11.	Burials & Burials Grounds	0.238	0.187
12.	Extra Ordinary & Debt	0.300	0.257
	Total	226.799	120.232

8.7.6. Cantonment Board Dera Ismail Khan**Receipts:****(Rs in Million)**

S.No.	Activities	Targets	Achievements
1	Rates & Taxes	21.5000	16.0542
2	Realization under special Act	0.0200	0.0025
3	Revenue Derived from property and powers apart from taxation.	126.1950	66.2305
4	Miscellaneous	19.8500	13.0607
5	Grant & Contributions	0.1500	0.0593
6	Extra Ordinary & Debt.	34.8210	25.4443
	Total	202.5360	120.8514

Expenditure:**(Rs in Million)**

S.No.	Activities	Targets	Achievements
1.	General Administration	8.6744	4.8608
2.	Collection of Revenue	3.3919	2.7510
3.	Refunds	-	-
4.	Public Works	72.4194	29.9815
5.	Public Safety & convenience	28.6608	23.9449
6.	Public Health	35.3823	22.4417
7.	Public Institutions	39.7078	29.8017
8.	Contribution for general purpose	4.9000	2.3000
9.	Gratuities annuities	-	-
10.	Miscellaneous	1.7066	5.6467
11.	Burials & Burials Grounds	0.05000	0.0100
12.	Extra Ordinary & Debt	0.7000	0.1983
Total		195.5933	121.9366

8.8. Quetta Cantonment

8.8.1. Cantonment Board Quetta

S.No	Description of Targets	Brief / Achievement
1.	Establishment of Educational Institutes	02x CB Public Schools and Colleges have been established i. CB Public School and Degree College Girls Branch, Jinnah Town Quetta Cantt. ii. CB Public School and Degree College Boys Branch, Shahbaz Town Quetta Cantt.
2.	Public Health	Medicines are being provided to the patients including emergency room detention / consisting of 06 beds on required basis in 02x shifts .i.e. Morning & Evening
3.	Sanitation and Hygiene	Cleanliness week launched regularly to improve the sanitary and hygiene conditions for residents of the Cantt Area and General Public.
4.	Arboriculture / Horticulture	Parks and green belts are being maintained under Tree plantation campaign. 1700 trees have been planted for the beautification, greenery and healthy environment of the Cantonment area.
5.	Improvement in the field of Engineering / Water Supply/ Sewerage etc	Development works regarding roads, streets, water supply networks, sewerage lines, Misc Improvements have been, under taken with total financial of Rs. 137.601 (M).
6.	Supply of clean drinking water	All the filtration plants have been completely overhauled with new machinery and are being maintained to provide clean and safe drinking water.

8.8.2. Cantonment Board Loralai**(Rs in Millions)**

S.No	Head	Targets	Amount	Achievements
1.	Sanitation and Hygiene.	1.562	1.421	For improvement of sanitation and hygiene Cleanliness Week has been launched successfully in all housing schemes
2.	Arboriculture including	0.45	0.59	Parks and plantation of trees have been done successfully for beautification of Cantt area
3.	Maintenance of Street Lights	0.1	0.16	Street lights have been Installed & their functioning is being ensured.
4.	No of Jobs provided (Permanent) as well as temporary) during 2017-18	-	-	01 (Permanent) 01 (temporary)

9. Inter Services Organizations (ISOs)

Inter Services organizations are also an integral part of Ministry of Defence and their administrative, budgetary and other related matters are handled in the Defence Division. Official business emanating from each inter Services organization is being separately handled by a particular Wing/Section in the Defence Division. The following are the Inter Services Organizations which fall under the control of Ministry of Defence:-

1. Joint Staff Headquarters (JSHQ).
2. National Defence University (NDU)
3. Directorate General, Inter Services Intelligence (Dte Gen, ISI)
4. Inter Services Public Relations (ISPR)
5. Inter Services Selection Board (ISSB)
6. Director Medical Services (DMS)
